

13 March 2022

2022 Annual Vestry Meeting

St. Philip's Church - Milford and
The Parish of Marysburgh



Growing on the Vine: Rooted in Christ, Nourished by Prayer, Maturing in Faith

2022 Annual Vestry Report

St. Philip's Anglican Church - Milford & The Parish of Marysburgh

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A. Minutes of the 2021 Annual Vestry Meeting held 28 February 2021

The 2021 Annual Vestry Meeting took place in the church and due to the ongoing concerns about COVID infections, provision was also made for parishioners to join by Zoom.

All materials submitted to Vestry for consideration were distributed by email.

1) Call to order, welcome and prayer:
Reverend Donald Davidson called the meeting to order and began with a prayer.

2) Appointment of Vestry clerk:
Reverend Donald Davidson nominated Josef Cihlar; no other candidates were nominated.

Moved : Paula Walker
Seconded : Shirley Guy
Abstentions : None

Motion : **Carried**

3) Attendance, regrets, additions to the agenda, and approval:
Twenty attendees signed the form for legitimate Vestry members. Elizabeth & Arnold Robb participated online (through a Zoom connection). No regrets were presented.

Moved : Murray Guy
Seconded : Bill Cowan
Abstentions : None

Motion : **Carried**

- 4) Minutes of the last annual meeting: 2020 Vestry Minutes - 10 February 2020
a. Review and approval of Minutes as previously distributed.

Approval:

Moved : Joseph Cihlar
Seconded : Paula Walker
Abstentions : None

Motion: Carried

- b. Matters arising
None brought forward
- c. Additions to ministry reports for 2020 (previously distributed)
None brought forward
- d. Motion to pass all 2020 ministry reports

Moved : Alfie Deyo
Seconded : Ted Foy
Abstentions : None

Motion : Carried

- 5) Nominations report
The Nominations report was previously distributed. No further nominations were made.

Adoption of the nominations:

Moved : Glendon Walker
Seconded : Ted Foy
Abstentions : None

Motion : Carried

- 6) St. Philip's Treasurer's Report for 2020
St. Philip's Treasurer (Bruce Walker) presented the report and commented on the individual items.

Rev. Don commended St. Philip's for the high level of donations to Mission (PWRDF, Henry Budd, DOORS), substantially larger proportion of total giving compared to other churches he is familiar with.

Motion to adopt of Treasurer's Report as presented :

Moved : Bruce Walker
Seconded : Elizabeth Hill
Abstentions : None

Motion : **Carried**

- 7) Central Treasurer's Report for 2020
The Parish of Marysburgh's Treasurer (Bill Cowan) presented the report for 2020. He noted that the Parish received \$5521 from Government of Canada as a partial compensation for the reductions during the COVID pandemic. He also reported that St. John's Church contributed \$20,000 to the Central Mission & Ministry Fund in 2020, and that St. Andrew's Church covers 50% of the cost of priestly services.

In response to a question, Bill noted that the Parish of Marysburgh's expenses are not shown in the Budget for St. Philip's.

Motion to adopt of the Parish of Marysburgh's Budget Report for 2020:

Moved : Bill Cowan
Seconded : Bruce Walker
Abstentions : None

Motion : **Carried**

- 8) Proposed St Philip's Budget for 2021:
St. Philip's Treasurer (Bruce Walker) presented the budget.

Since the level of donations to the Operating Fund decreased last year due to the COVID pandemic and a similar impact is expected in 2021, the Wardens proposed that the 2021 interest from a recent memorial donation to St. Philip's (approximately \$2500) be transferred to the Operating fund for this year, and that the issue be revisited next year.

Motion to transfer the interest from a memorial donation to the Operating Fund of approximately \$2500 :

Moved : Josef Cihlar
Seconded : Glendon Walker
Abstentions : None

Motion : **Carried**

Adoption of St. Philip's Treasurer Budget for 2021 as proposed :

Moved : Bruce Walker
Seconded : Elizabeth Hill
Abstentions : None

Motion : **Carried**

- 9) Proposed Parish Budget for 2021
For 2021, Bill Cowan noted the uncertainty of budget requirements in view of the ongoing process of finding a new Incumbent and read the planned approach to this issue (attached to the Vestry report).

Bill Cowan proposed that \$200 be contributed annually to the Anglican Diocese of Ontario Foundation, in addition to the ongoing contributions to the Anglican Foundation of Canada.

Bill also announced his intent to cease acting as Central Treasurer by the next Vestry and noted that depending on the arrangements concerning St. John's Church, a Central Treasurer may no longer be required.

Motion to adopt the Parish Budget for 2021:

Moved : Bill Cowan
Seconded : Glendon Walker
Abstentions : None

Motion : **Carried**

- 10) New business
Only one new business item was brought forward.

The Wardens proposed that St. Philip's introduce Pre-Authorized Giving (PAG) and Electronic Funds Transfer (EFT) as additional options for making financial contributions to the church and its mission initiatives. Josef Cihlar described the two mechanisms and how they will be implemented. The Treasurer will act as the PAG Coordinator and will accept EFT donations through online transfers. Both advantages (convenience, financial stability) and drawbacks (exposure to disputes with executors of deceased donors) were discussed. Comments on the positive experiences of other churches were shared.

Motion to adopt the proposal :

Moved : Josef Cihlar
Seconded : Glendon Walker
Abstentions : One

Motion : **Carried**

- 11) Closing prayer, the Grace & Adjournment
Rev. Don ended the meeting with a prayer and all prayed the Grace.

B. Reports

Rector

Dear friends

I thank God for this opportunity to serve and walk with you here in the parish of Marysburgh. Thank you for your hospitality and gracious welcome to me this fall. It seems we hardly started to get to know one another and enjoy our worshipping together before the diocese moved us into another lockdown of our buildings. I was so grateful to be able to share Christmas with you in our beautiful church prior to the "shut down". As you all know, after Christmas we moved into strictly online worship. Although this was the most prudent way for us to love and care for one another in this latest wave of the pandemic, it has been a challenge in the life of our faith community. At the time of writing this report, I have had as many in person worship services with you as I have had services that were strictly online - just a small handful of each.

I would like to extend my thanks to our readers, pray-ers, and Paula for coming to the church to add to our online worship services, to Sally and our singers for their work in providing us with beautiful music, and to Elizabeth and Deb for getting the service onto our internet platforms and our website. Thank you to all of you for humouring me with my "Reflections on Christ in the County" through services and sermons from various locations. It was fun to offer backdrops for the service that in some way tied in with the gospel reading.

It has been lovely to be able to continue to meet and do our church business through zoom meetings - certainly not the same as in person, but a gift that we can find away to work around the challenges this time has created. I am looking forward to this next chapter when we can meet and worship and work together in person, and I can get to know you better. I hope that over the next while you can come to know and count on the fact that I am indeed just a phone call away, and always happy to show up for a visit, a conversation and a prayer.

This fall, and again this spring I was delighted to be involved in some of the wonderful outreach initiatives from St. Philip's - including the food drive, our White Gift Sunday, and the concert fundraiser for Kate's Rest. The Kate's Rest fundraiser gave me the opportunity to go out to this establishment, and to meet Brian, and some of the gentlemen who live on site at Kate's Rest. My hope is that this is the beginning of an important friendship between St. Philip's and these residents who now have a place to call "home".

Shortly after arriving in the parish, I began conversations with the remaining members of St. John's, Waupoos about their future. These have been very important, prayerful and heartfelt, although sometimes difficult conversations...the result of which has been the decision to close St. John's and ask the bishop to de-consecrate the building and dis-establish the congregation. An important part of this decision was their deep hope to remain a parish family and continue to worship together, and so they voiced a strong desire to come as a group and join in with our church family here at St. Philip's. I am so grateful for this opportunity to welcome our brothers and sisters from St. John's into our midst.

I would like to especially thank the parochial committee for all their hours of work in putting together the parish profile, and for their prayerful work in the discernment process, and our wardens and leadership team, who have been my "go to" group as I landed in the parish. Their behind-the-scenes hours of work and commitment to carry St. Philip's both through the time of transition in search of a new Rector, and to take care of the parish during Covid lockdowns has been incredible. Thank you so much.

Looking into 2022, I am excited about joining with you as we continue to build on the great groundwork that has been set for us as a church family that shares God's love and reaches out - making a difference in the community beyond our doors. May God continue to bless each and every one of us as we grow together in our faith, care for one another, and share God's love into our community and the wider world.

Canon Nancy Beale+

Wardens

A second year of pandemic restrictions has not dampened the spirit at St. Philip's Church. On the contrary, it has been an especially encouraging and optimistic year as we welcomed Canon Nancy Beale as Incumbent, shared with St. Andrew's, Wellington. What a reward for the diligent work of the Selection Committee members who met twice weekly for many weeks preparing our Parish Profile! In that process the wardens have also established close working relationship with the wardens of St. Andrew's, and this has continued afterwards through occasional meetings that now also include Canon Nancy.

During the first ten months of 2021, we were blessed to have Fr. Don Davidson serve as interim Priest-In-Charge. Deacon Fran Langlois and Padre Blair Ross continue to provide ongoing worship services on the first and third Sundays of the month. Later in the year, we welcomed Glendon Walker as the new Treasurer and showed our gratitude to Bruce Walker for his many years in that role with lemonade and cake. Elizabeth Hill continues to support all treasurer responsibilities as Systems Analyst. With Glendon, Elizabeth and Murray Guy on the financial team, we have an excellent, smoothly functioning financial management system and are in very good hands.

Looking back on 2021, we also extend our thanks to those who were able to respond to our request for an increase in giving of 10%. We are very grateful for your support of the church and of our ministry initiatives that include PWRDF, DOORS, Henry Budd College for Ministry, and others.

During 2021 and in spite of the limitations on group activities, the ACW came up with changes that minimized man/woman power requirements to hold both the annual Pork Roast and a Rummage/Yard Sale. These innovations showed inventiveness and flexibility that will serve us well in years to come. The Outreach Committee has stretched its reach this year even farther than before, providing financial support to Kate's Rest Foundation and to the local community by hosting Reconciliation gatherings. The monthly Prayer Circle has focused on important world issues and on seasonal themes that would benefit from our prayerful support. The Building Committee has been very active and brought in changes inside and

out by adding a wooden cross on the front of the church, repainting the parking lot, and with the help of Joel Walker's company setting up a new arrangement of evening lighting that displays the colourful memorial windows. On the communications side, we now have a first-class and frequently visited website, and the ability to record our services and put these on the web. It has also been a great support to have the Marysburgh Mirror back in publication to help us promote our activities and services.

The recording of services continued throughout the closures in 2021, and we are very thankful for those who stepped forward to provide technical assistance and to sing hymns in solo voices. The musical support provided by Fr. Don and Mike Langlois was a special addition to our worship.

As your wardens, we hope that 2022 will see St. Philip's become a greater centre of activity in the Milford community, that with the support of the Diocesan Green Group we will continue to put forth a special effort in addressing the pressing environmental issues, that we can finally celebrate our 100th Anniversary, and - most of all - will enjoy our time together in the "new normal" life of St. Philip's and the Diocese. We also look forward to welcoming members of St. John's congregation as they face the closure of their church and join our ranks. Please keep them close in your prayers and included in planning our future together; St. Philip's has benefited greatly from worshipping and working with them over many decades.

Moving forward in 2022 under the guidance of Canon Nancy, we are profoundly grateful that she and Bp Michael chose to answer the call for an Incumbent to Marysburgh. Your wardens are also thankful that we have such a strong group of leaders and doers in our congregation as the various groups continue to serve God and our community, regardless of the frequently changing world conditions and worship guidelines. We feel that St. Philip's people are doing their best to follow the two Great Commandments, and our hope and prayer is that this continues in the future.

Respectfully submitted,
Sally Cowan and Josef Cihlar

ACW

As the COVID19 pandemic carried on throughout 2021, the ACW had a quiet year with very little activity. In March, thirty years of ACW Minutes were delivered to the Prince Edward County Archives at the Wellington Library for their safekeeping. The ACW portion of the Operations Manual was updated.

A brief meeting was held in July to plan the take-away Pork & Corn Roast held on August 4th. All meals were pre-ordered and picked up in the driveway of St. Philip's. With the participation of our congregation, this proved to be quite successful.

On August 28th, a Yard & Rummage Sale was held at the Cowan's front yard. Again, the event was successful with much less time and stress involved.

The ACW ladies met in the church hall in September and October and discussed fund-raising events and donation spending which are limited until the pandemic eases.

Kathryn Morgan, still the President of Hastings/Quinte Region, has kept in touch with us and reports that nothing has been happening with the Diocesan ACW due to the pandemic.

ACW Financial Statements

A.C.W. St. Philip's ACW Financial Report

	2017	2018	2019	2020	2021
Cash Receipts					
Spring Rummage	\$1,032.85	\$934.35	\$912.30	\$0.00	\$0.00
Fall Rummage	\$936.95	\$1,070.35	\$967.65	\$0.00	\$743.25
Christmas Tea	\$1,522.55	\$1,048.00	\$1,812.75	\$0.00	\$0.00
Pork/Corn Roast	\$2,839.00	\$2,817.00	\$2,755.00	\$0.00	\$2,458.00
Calendar Sales	\$4.95	\$0.00	\$0.00	\$0.00	\$0.00
<u>Donations and Miscellaneous</u>	<u>\$124.00</u>	<u>\$225.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>
Total:	\$6,460.30	\$6,094.70	\$6,447.70	\$100.00	\$3,201.25
Cash Disbursements					
Bank charges (inc. cheques)	\$76.00	\$139.43	\$81.45	\$56.25	\$81.65
Advertising	\$394.53	\$401.71	\$198.31	\$19.78	\$99.21
St. Philip's	\$4,000.00	\$4,000.00	\$4,000.00	\$875.00	\$1,750.00
Food Events	\$1,405.25	\$1,356.57	\$1,468.39	\$0.00	\$817.53
Signs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calendars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gifts/Cards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$19.41	\$0.00	\$0.00	\$0.00
Cards/Stamps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGM fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACW honouree awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donations					
Camp Hyanto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Aid Soc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hospice Pr. Ed.	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
Rector's Discretionary fund	\$200.00	\$100.00	\$0.00	\$0.00	\$0.00
Seniors' Mission	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
Picton Food Bank	\$200.00	\$100.00	\$0.00	\$100.00	\$0.00
Thank Offering	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
L'Arche	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00
Guatemala Stove Project	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00
<u>Stephen Lewis Foundation</u>	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>
Total:	\$6,900.78	\$6,417.12	\$5,848.15	\$1,876.03	\$2,748.39
Excess Cash Receipts Over Disbursements	-\$440.48	-\$322.42	\$599.55	-\$1,776.03	\$452.86
Cash at Beginning of Year	\$2,557.94	\$2,117.46	\$1,795.04	\$2,394.59	\$618.56
Cash in Bank at End of Year	\$2,117.46	\$1,795.04	\$2,394.59	\$618.56	\$1,071.42
Cash on Hand at End of Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Treasurer: Elizabeth Robb
Submitted: February 2022

Altar Guild

Our Altar Guild continues to have two active members, Shirley Guy and Paula Walker and two alternates who are willing to help if needed, Alfie Deyo and Illa Hunt. Active members serve for a month at a time.

The altar is prepared for each service as is appropriate. A supply of altar linens, Communion items, altar candles, ashes, palm fronds, Advent candles, baptismal candles and a Paschal candle are maintained and ordered as needed. Church banners are changed for the church seasons.

In the summer of 2020 Elizabeth Hill joined our team. She provides flowers on most Sundays when we have in-person services. We are also grateful for the help with flowers from Diane Walker on special occasions including Thanksgiving and Christmas.

Members of the congregation are always welcome to donate flowers in memory of loved ones or in celebration of a special occasion. Please let us know if you wish to do so. Thank you to all who contributed flowers in 2021.

Altar duty is a rewarding ministry. If you feel called to join our team please speak to Shirley Guy or Paula Walker.

Respectfully submitted on behalf of our group,
Paula Walker

Building Committee

In 2021, several new projects were completed at St. Philip's Church premises, in addition to the usual maintenance of the grounds: caring for the lawn, maintain and improving the flower beds, insulating windows for the winter, etc.:

- A wooden cross was made and raised in front of the church, as a public display of our commitment as followers of Jesus Christ.
- The parking lot pavement was re-covered with asphalt paint, thus continuing to extend the lifespan of the asphalt well beyond the normally expected period.
- A new, programmable lighting system was installed to display the beauty of our stained glass windows (including the new Memorial Window) to passersby in the early evening hours.
- One south-facing window was repaired, and all were insulated to prevent heating loss during the winter.

Thanks are due to Joel Walker and his crew, Leigh Scott, Murray Guy, Bruce Walker, Glendon Walker, Josef Cihlar, and Elizabeth Hill for their hard work and continuing efforts to beautify and maintain our church.

Respectfully submitted
Ted Foy

Communications

Weekly Bulletin

Growing on the Vine: John 15: 5. I am the vine; you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing.

The St. Philip's bulletin opens with a reminder of who we are, and what God expects of us. A great way to start our weekly communication! Each bulletin let's us know the Bible readings for the week and information about the Service including a link to the on-line version. Then it gives news about events and what is happening under Special Notices. And each bulletin includes a message to check out our website, as well as how to get the Diocesan Weekly eNews. Our bulletin is sent to parishioners and to some of our alumni. This bulletin is one more way to help to keep us all connected and up to date on what is going on at St. Philip's - especially important in the times when we weren't able to worship together in 2021.

Newsletter Report

Growing on the Vine: Rooted in Christ, Nourished by Prayer, Maturing in Faith

St. Philip's Newsletter is published three times a year: Easter, Summer and Christmas. What is unique about the St. Philip's Newsletter is that it is a snapshot of our church not in words, but in photos. This makes for a very enjoyable "read", as we get to appreciate all the activities of the past 4 months in an enjoyable, and sometimes amusing way. This was even more important in 2021 when we were not able to worship in person for long periods at a time. The Newsletter provided a much-needed respite from being apart or only being with our St. Philip's family masked and six feet apart. Our Newsletter also provides a much-needed update on the various areas of ministry at St. Philip's with the Minister's Message, a Wardens' Report, an update of the financial situation, and then depending on what activities have happened, a report from a Group or Committee. Now that the Newsletters are posted on the website, it allows visitors and people looking for a Church in the County with a view into what an active and fun place St. Philip's is.

Social Media Report

In 2021 we launched St. Philip's on Facebook and Instagram. For those unfamiliar with Facebook, it is an online "social networking" website where people can connect with many of their friends and family at once through posts. We use Facebook to post our recorded services and also promote what is going on at St. Philip's. Are you on Facebook? "Like" us at St Philip's Anglican Church - Milford. Instagram is more photo-based, and we use it to promote our activities. Follow us on Instagram @stphilipschurchmilford. These are fledgling initiatives for St. Philip's, look for more in 2022!

Website Report

The St. Philip's website was launched on March 19, 2021, after a parish meeting demonstrating the new site. The previous site for The Parish of Marysburgh still exists and has a link to the new St. Philip's website, as well as information about St. John's Waupoos. You may recall from our pre-launch meeting that the main purpose of our website is to provide an information hub for our congregation. This means having a Church website that is constantly updated. The second purpose of our website is to inform potential visitors about our Church

that has an easy to read, clean, uncluttered look, and a friendly feeling. Our website, found at www.stphilipchurch.ca, is hosted by IONOS.ca, which is a cost-effective web hosting and development provider. We have a very active Welcome page, which is updated on a regular basis for current happenings and when appropriate community events. The Worship page is updated each week with the readings for the next Sunday's service, a thought-provoking comment on the Gospel, and while we are unable to attend in person, a link to the recorded service. There is lots going on under our Parish Life page - everything from prayer to newsletters to parish meetings - I commend you to check it out. The Posts page is similar to what you might see on other websites as a Blog. This is where we provide comments and information on issues going on in the Christian church, our Country, and, well, everything in between. Lastly, we have a Contact page. This provides a place for visitors to send us a message and has a map for how to find us. We have had very impressive activity in visits to our website. On average we have between 10 - 20 visits per day to our Welcome page, and most visitors click through to other pages. Some examples of how our website is a going concern: our Worship page has had 405 visitors, and the Pork n Corn Roast post had 106.

The Communications Report is respectfully submitted,

Paula Walker

Josef Cihlar

Elizabeth Hill

Outreach Committee

Outreach at St. Philip's goes far beyond the efforts of our committee, however we did manage to meet a few times and were able to continue most of our annual events.

In February our annual pancake supper was held on Zoom. We had fewer people in attendance, but it was good to have a visit with Bob and Faye and to meet Fr. Don's wife, Becky. Over \$200 was raised for DOORS (Diocese of Ontario Refugee Support).

Once again our Lenten collection was for the Henry Budd College of Ministry. Over \$300 was raised for this theological college in The Pas, Manitoba.

Our card ministry continues to be active. Several sympathy cards and cards of congratulations were sent in 2021. Members of St. Philip's are welcome to suggest occasions which should be acknowledged. To do so please speak to Sally Cowan or Paula Walker. Committee members prepared and sent Easter and Christmas cards on behalf of St. Philip's.

We were unable to hold an Earth Day service in our church but thankfully Elizabeth Hill prepared a beautiful prayer service focusing on care for God's Holy Creation for the April prayer circle held on Zoom.

On June 18 church bells were rung at St. Philip's 215 times to honour those buried in unmarked graves at the Kamloops residential school. Our committee is seeking to find ways to promote a path to reconciliation and healing for Indigenous Peoples in this land. We are grateful to Elizabeth Hill for the prayer circle in honour of National Indigenous Peoples Day in June which focused on the lost children of residential schools and for the prayer circle which included prayer for reconciliation which was held at St. Philip's on Canada Day. The bell ringing and Canada Day events were able to be in-person and included people from our

wider community. We are hoping to invite Archbishop Mark MacDonald to join us for a workshop on reconciliation in the near future.

In June once again thanks to the generosity of St. Philip's we were able to provide the valedictorian award of \$100 to Rowan Colby of the grade 8 graduating class at Athol-South Marysburgh School. Due to COVID restrictions we were unable to present the award in person. We were delighted to receive a thank you card from Rowan.

Sadly once again we were unable to host our annual canoe trip on Black River in May. We do hope to resume this event in 2022 with a new plan. When it is safe to do so we also hope to resume our potluck supper movie nights!

The committee held an in-person meeting in November and Canon Nancy was able to join us. We discussed building a picnic table for the garden area and hope to make further plans to have a speaker from the Primate's World Relief and Development Fund join us at a Sunday service later in 2022.

On November 17 we were pleased to have Fr. Don return to present a musical evening of Broadway show tunes. This event was well attended and raised funds for Kate's Rest, a local organization which provides shelter and support for men and families in need. We hope to find ways to continue to support their good work.

November 28 was White Gift Sunday at St. Philip's and gifts were collected and given to the Salvation Army in Picton to help with their community Christmas gift baskets.

On December 1 Canon Nancy led the Christmas service at Hallowell House. By way of this committee, St. Philip's provided the cake and ice cream. Volunteers from St. Philip's were happy to once again join residents for worship and a time of fellowship.

Thank you to all for your ongoing support of the Picton United Church food bank and for the Primate's World Relief and Development Fund. Please hold their worthy efforts in your prayers.

Thank you all for the many ways you support outreach at St. Philip's. Our next meeting will be held on Thursday, March 3 at 9:30, hopefully in the church, if not, then on Zoom. All members of our congregation are always welcome to attend any meeting.

Respectfully submitted on behalf of the group,
Paula Walker

Prayer Circle

The St. Philip's Prayer Circle has been gathering in prayer since October 2020. The Prayer Circle met in 2021 on the 3rd Thursday of each month, and when restrictions allowed, we met together for prayer in the church Hall. When we were not able to meet in person we would gather over ZOOM, many thanks to Josef for connecting us together!

The focus of the Prayer Circle for 2021 was on specific areas of concern; for our world, our Country, our health. In January we prayed along with Christians around the world for

Christian Unity. This is an annual event we are pleased to uphold in prayer. In February we centered our prayers on Lent, ask our Lord to help us live a Lent focused on freedom, generosity, and unity. For March, we moved our gathering to the Monday of Holy Week, turning our eyes to the One who came in God's name. In April our prayers were for Earth Day, and we rejoiced in the creation of the world by beginning our prayers "In the Beginning", and ending with a Litany of Thanksgiving for God's Gifts to His People. In May, 2021, along with many Canadians and Christians across Canada, we were disturbed and upset with the discovery of the Kamloops BC residential school unmarked graves. For our June Circle we prayed for The Lost Children. In July, the Prayer Circle wanted to find a meaningful way to mark Canada Day, as 2021 was like no other. We hosted, on the St. Philip's back lawn, Prayers for The Lost Children & Reconciliation. A flyer went out to our parishioners, to our contacts at South Bay United, and a poster was put up in the library. Our recollection is we had about 25 join us in prayer that day. It was quite powerful to pray together for the healing in our beloved country. The Prayer Circle didn't gather in August, and for September our prayers concentrated on our country, Canada. We knew our country was in difficult times, in nature as well as our society. October brought prayers of celebration for St. Andrew's and St. Philip's for the new ministry of Canon Nancy Beale. For November we prayed for God's gift of Water, and December God's gift of his Son, with prayers focusing on Hope, Peace, Joy and Love. On a monthly basis we post our prayers on the St. Philip's website. To find the Monthly Prayer Circle page look under "Parish Life".

The Prayer Circle is open to all who love God and are comforted and challenged by the need for prayer. If you would like more information about St. Philip's Prayer Circle please contact prayer@stphilipchurch.ca.

Respectfully submitted,
Elizabeth Hill

Prayer Group

We continue to have an active prayer group at St. Philip's. Members pray daily, each in their own home, from a common list. We pray for our world, our church and for those in special need who have had prayer requested for them. We give thanks for our many blessings and for being called to serve God as part of the St. Philip's congregation.

If you wish to make a prayer request, be it for a need or a thanksgiving, or if you are interested in joining our group please speak to Elizabeth Hill, Josef Cihlar or Paula Walker. Prayer requests may also be made by using this email address: prayer@stphilipchurch.ca.

Respectfully submitted on behalf of our group,
Paula Walker

Seniors Ministry in Prince Edward County

Heading into the year twenty twenty-one we found ourselves still dealing with the uncertainty, challenges and frustrations of the COVID-19 pandemic. The restrictions and limited access to the long-term care and retirement homes, caused by this pandemic, has not lessened the support given to this ministry. I am very grateful that the Seniors Ministry continues to be

generously supported by the Anglican Parishes in the County, both financially and with the continued dedication of volunteers from each parish.

The LTC homes were closed to all group activities from the beginning of January until September. Some of the homes were open to visiting with restrictions and different regulations in each one. Sadly, again this year, the May service and luncheon at the Salvation Army Church had to be cancelled. MLP and Carriage House Retirement homes opened in August. West Lake Terrace Nursing Home remained closed to all activities and visiting, except essential care givers, since the beginning of the pandemic in March 2020. As with last year we maintained as much contact as possible sending birthday cares, thinking-of-you cards, delivering devotional and puzzle books and a continuing supply of 'Hello' magazine, compliments of Nancy Watson, and endless phone calls.

We are so very thankful for our long-time members for their continued support of this ministry: Archdeacon Charles Morris, Ron Cork, Marg Stanford, Paula Walker, Eleanor Johnston and our musicians, Phil Robins and Mike Langlois. We are very pleased to welcome new members to the Seniors' Ministry team. The Rev. Canon Nancy Beale, incumbent of the Parishes of Marysburgh and Kente; Martha Riddell, lay pastoral associate at St. Mary Magdalene, and Patti Abel have gracefully agreed to assist with our Anglican Ministry Outreach.

Thankfully the LTC and Retirement Homes remained open through December, so we were able to have the Christmas services this year; even the administrator at West Lake Terrace agreed to a small Christmas service there, requesting that only Phil and I be present. We brought cake and ice cream which we shared with the residents and staff after the service at McFarland Home, Hallowell House and Kentwood. We were limited to the number of volunteers who could attend to assist this year. My sincere thanks to Archdeacon Charles, Martha, Nell Kottick, Kathy Condie, Patti Abel for presiding and assisting at McFarland Home and Kentwood Park, and to Canon Nancy, Paula, Diane Walker, Elizabeth Hill, and Josef Cihlar for presiding and assisting at Hallowell House. Thank you for helping to make the Christmas service and afternoon tea so enjoyable for the residents. We are told repeatedly how much they enjoy and appreciate our being in their homes for a special Christmas service.

Cakes were delivered to MLP Retirement Home, The Maples, Elder Care and Fraser House. Also, gifts for the staff at the LTC homes, and gifts for several residents who do not have family in the area. Sadly, Publow House was sold in June and was closed as a retirement residence. Our friend and parishioner, Myrna Martin moved to the Carriage House.

Our pianist, Phil, had been having problems with stiffness and pain in his fingers and was not able to play at the Christmas services. We are very grateful to Mike, who stepped in to provide guitar music for the Christmas carols.

As always, I am so very grateful for each member of our team, for all those who continue to pray for our ministry, for all those who support our ministry in so many ways, and for the financial support. It is with the help of so many that we are able to answer God's call to care for the widows, the lonely, the vulnerable and those in need. May God give us grace fulfil

our baptismal covenants by loving him, and loving and serving others in his name, especially during the frustration, isolation, and challenges during these days of COVID-19.

Respectfully submitted,

Fran Langlois

Deacon

C. St. Philip's Anglican Church - Milford

Treasurer's Report

St. Philip's began 2021 with a healthy bank balance of \$6,569 in our Operating Account. We are ending the year with an even healthier balance of \$11,992.

St. Philip's Plate Offering was below what we budgeted for 2021 by 5%, but an increase of 4% over 2020. This is not a disappointment due to the pandemic, and the church being closed from January to June 2021, and then again just after Christmas 2021. The generosity of the ACW is much appreciated, and with the Vestry 2021 motion to bring the McCaw Bequest Interest into Operations, we ended the year with a 7% increase compared to 2020 in Regular Donations.

And as in the past, St. Philip's was very outward looking in our mission donations for 2021, with an increase over 2020 of \$3,000. You will hear more about this in the Warden's Report.

There is nothing extraordinary in the St. Philip's expenses for 2021, however you will note that our Janitorial has increased by 52%. This is due to the additional cleaning requirements for COVID-19. We are budgeting to continue this higher expense in 2022. The 2021 transfers to The Parish of Marysburgh Central Treasurer were below 2020 due to the Central Treasurer being in a credit position with the Diocese of Ontario. This will be discussed in the Central Treasurer report. You may notice that the Mission Expenses are \$50 greater than the Mission Income, this is due to an extra \$50 being given to Henry Budd College for Ministry.

As mentioned above, we closed 2021 with \$11,992 in our Operating Account. This is good news for us, as expenditures do increase in 2022 with the increase in our incumbent expenses.

For the 2022 Budget, we are hoping for an increase in the Plate Offering of 12%. This is required in order to have a balanced budget for 2022, as the transfer to The Parish of Marysburgh Central Treasurer is budgeted to be \$45,000, an increase of 34% over 2021. All other revenue and expenses for the 2022 Budget are status-quo, and the Wardens will be able to answer any questions or concerns you may have.

With regard to the Memorial Fund, we began 2021 with an opening balance of \$3,557. During the year the 2020 Interest from the McCaw Bequest was transferred in from The Parish of Marysburgh (the Diocese erroneously was sending the interest to the Parish, this was corrected in 2021). The only significant expense from the Memorial Fund was the purchase of a camera to record our services. The closing balance of the Memorial Fund for 2021 is \$4,779.

Respectfully submitted,
Glendon Walker
Treasurer

Elizabeth Hill
Systems Analyst

2021 Operating Financial Statements

ST. PHILIP'S 2021 FINANCIAL STATEMENT GENERAL / OPERATING ACCOUNT

	2021		Balance Jan 1, 2021
INCOME			\$ 6,569
REGULAR GIVINGS:			
Plate Offering	\$ 41,965		
Open Offering	\$ 505		
ACW	\$ 1,800		
Anniversary	\$ -		
HST Refund	\$ 1,419		
Interest	\$ 2,583 (1)		
Other	\$ 350		
TOTAL REGULAR:	\$ 48,622	\$ 48,622	
MISSION:			
PWRDF	\$ 7,075		
Henry Budd College	\$ 510		
Picton United Food Bank	\$ 2,290		
Other Mission	\$ 860		
TOTAL MISSION:	\$ 10,735	\$ 10,735	
		\$ 59,357	\$ 59,357
TOTAL INCOME			\$ 65,926
EXPENSES			
REGULAR EXPENSES:			
Parish Central Treasurer	\$ 33,500		
Hydro	\$ 2,912		
Janitor	\$ 1,750		
Insurance	\$ 2,643		
Organist	\$ -		
Supplies	\$ 454		
Communications	\$ 321		
Maintenance	\$ 684		
Snow Plowing	\$ -		
Water	\$ -		
Outreach	\$ 276		
Altar Guild	\$ 108		
Card Ministry	\$ 203		
Gift	\$ 293		
Choir	\$ -		
Interest Transfer	\$ -		
Bank Charges	\$ 5		
TOTAL REGULAR:	\$ 43,149	\$ 43,149	
MISSION:			
PWRDF	\$ 7,075		
Henry Budd College	\$ 560		
Picton United Food Bank	\$ 2,290		
Other Mission	\$ 860		
TOTAL MISSION:	\$ 10,785	\$ 10,785	
TOTAL EXPENSES		\$ 53,934	\$ 53,934
			\$ 11,992
			*Balance
			Jan 1, 2022

Note (1): Interest from \$50,000 McCaw undesignated Bequest

**ST. PHILIP'S 2021 FINANCIAL STATEMENT
CAPITAL/MEMORIAL ACCOUNT**

		Balance Jan 1, 2021 \$ 3,557.11
INCOME		
100th Anniversary Donations	\$ -	
Memorial Donations	\$ -	
Interest	\$ 1,937.25 (1)	
Other		
TOTAL INCOME	\$ 1,937.25	\$ 1,937.25
		\$ 5,494.36

EXPENSES		
100th Anniversary	\$ -	
Other Expenses	\$ 685.41	
Transfer to Operating	\$ -	
Service Charges	\$ 30.00	
TOTAL EXPENSES	\$ 715.41	\$ 715.41
		\$ 4,778.95
		*Current YTD

Note (1): 2020 Interest from \$50,000 McCaw undesignated Bequest

Donation Revenue Analysis

ST PHILIP'S OPERATION DONATIONS

	2020	2021	21 less '20	%	2022 Projection	
January	\$ 2,717	\$ 1,888	\$ (829)	-31%	\$ 2,115	
February	\$ 4,875	\$ 3,368	\$ (1,507)	-31%	\$ 3,772	
March	\$ 3,770	\$ 3,788	\$ 18	0%	\$ 4,242	
April	\$ 2,560	\$ 3,548	\$ 988	39%	\$ 3,974	
May	\$ 2,390	\$ 2,263	\$ (127)	-5%	\$ 2,535	
June	\$ 2,950	\$ 3,418	\$ 468	16%	\$ 3,828	
July	\$ 2,470	\$ 3,238	\$ 768	31%	\$ 3,627	
August	\$ 3,730	\$ 3,543	\$ (187)	-5%	\$ 3,968	
SUB TOTAL	\$ 25,462	\$ 25,054	\$ (408)	-2%	\$ 28,060	
September	\$ 2,780	\$ 3,578	\$ 798	29%	\$ 4,007	
October	\$ 2,625	\$ 4,173	\$ 1,548	59%	\$ 4,674	
November	\$ 3,859	\$ 3,073	\$ (786)	-20% *	\$ 3,442	
December	\$ 5,770	\$ 6,087	\$ 317	5%	\$ 6,817	
	\$ 15,034	\$ 16,911	\$ 1,877	12%	\$ 18,940	
GRAND TOTAL	\$ 40,496	\$ 41,965	\$ 1,469	4%	\$ 47,000	12.0%

* NOTE: 5 weeks in '20

2022 Operating Budget

ST. PHILIP'S FINANCIAL STATEMENT						
GENERAL / OPERATING ACCOUNT				DEC		
INCOME	2020	2021 BUDGET	2021 YTD	Over (under) 2021	2022 BUDGET	
Balance Forward:	\$ 10,694	\$ 6,569	\$ 6,569		\$ 11,992	
REGULAR GIVINGS:						
Plate Offering	\$ 40,496	\$ 44,000	\$ 41,965	4%	\$ 47,000	12%
Open Offering	\$ 215	\$ 300	\$ 505	135%	\$ 200	
ACW	\$ 1,475	\$ 1,000	\$ 1,800	22%	\$ 1,800	
Anniversary	\$ -	\$ -	\$ -			
HST Refund	\$ 464	\$ -	\$ 1,419	206%	\$ 1,000	
Interest	\$ -	\$ -	\$ 2,583 (1) *		\$ 2,500	
Other Income	\$ -	\$ -	\$ 350		\$ -	
TOTAL REGULAR:	\$ 42,651	\$ 45,300	\$ 48,622	14%	\$ 52,500	8%
MISSION:						
PWRDF	\$ 7,070	\$ 4,000	\$ 7,075		\$ 7,000	
Henry Budd College	\$ 328		\$ 510		\$ 400	
Picton United Food Bank	\$ 240		\$ 2,290		\$ 2,500	
Other Mission	\$ -		\$ 860 (2)		\$ 100	
TOTAL MISSION:	\$ 7,638	\$ 4,000	\$ 10,735	41%	\$ 10,000	-7%
TOTAL INCOME	\$ 50,289	\$ 49,300	\$ 59,357	18%	\$ 62,500	5%
EXPENSES						
REGULAR EXPENSES:						
Parish Central Treasurer	\$ 36,943	\$ 36,000	\$ 33,500	-9%	\$ 45,000	34%
Hydro	\$ 2,704	\$ 4,000	\$ 2,912	8%	\$ 3,000	3%
Janitor	\$ 1,150	\$ 1,325	\$ 1,750	52%	\$ 2,100	20%
Insurance	\$ 2,271	\$ 2,643	\$ 2,643	16%	\$ 2,700	2%
Organist	\$ -	\$ -	\$ -		\$ -	
Supplies	\$ 673	\$ 1,000	\$ 454	-33%	\$ 500	10%
Communications	\$ 57	\$ 300	\$ 321	468%	\$ 450	40%
Maintenance	\$ 1,801	\$ 500	\$ 684	-62%	\$ 700	2%
Snow Plowing	\$ -	\$ 500	\$ -		\$ -	
Water	\$ 95	\$ 300	\$ -	-100%	\$ -	
Outreach	\$ 193	\$ 500	\$ 276 (3)	43%	\$ 575	109%
Altar Guild	\$ 74	\$ 500	\$ 108	45%	\$ 300	178%
Card Ministry	\$ 298	\$ 100	\$ 203	-32%	\$ -	-100%
Gift	\$ -	\$ -	\$ 293		\$ 400	36%
Choir	\$ 254	\$ -	\$ -		\$ -	
Interest Transfer	\$ -	\$ -	\$ -		\$ -	
Bank Charges	\$ 63	\$ 50	\$ 5	-92%	\$ 5	0%
TOTAL REGULAR:	\$ 46,575	\$ 47,718	\$ 43,149	-7%	\$ 55,730	29%
MISSION:						
PWRDF	\$ 7,185	\$ 4,000	\$ 7,075 *		\$ 7,000	
Henry Budd College	\$ 240		\$ 560		\$ 400	
Picton United Food Bank	\$ 413		\$ 2,290		\$ 2,500	
Other Mission	\$ -		\$ 860 (2)		\$ 100	
TOTAL MISSION:	\$ 7,838	\$ 4,000	\$ 10,785	38%	\$ 10,000	-7%
TOTAL EXPENSES	\$ 54,413	\$ 51,718	\$ 53,934	-1%	\$ 65,730	22%
CLOSING BALANCE	\$ 6,569	\$ 4,151	\$ 11,992	83%	\$ 8,762	
	*Balance Jan 1, 2021	BUDGET Closing Balance	*Balance Jan 1, 2022		BUDGET Closing Balance	

Note (1): Interest from \$50,000 McCaw undesignated Bequest

Note (2): Other Mission : \$225 DOORS, \$635 Kate's Rest

Note (3): Other Mission Payments: \$225 DOORS, \$635 Kate's Rest

*ACCRUALS: Revenue: \$651 Interest from McCaw Bequest. Expenses: \$400 to PWRDF

D. Parish of Marysburgh

Central Treasurer Report

The Parish of Marysburgh began 2021 with \$7,035 in the bank, and is ending the year with \$6,018. This ending balance includes \$3,104.50 in interest from the Diocese of Ontario for the Rectory sale. This interest was due in December, 2021 and received in January, 2022.

The Parish's 2021 income, including receipts from St. Philip's Milford and St. John's Waupoos, interest and GST Refund, all total to an income of \$49,105. The expenses, including all as listed on the Statement of Cash Receipts and Disbursements, are \$50,121. This means the expenses exceeded receipts by \$1,017, a slight deficit.

The Statement of Cash Receipts and Disbursements also reflects the allocation between St. Philip's and St. John's. Due to St. John's being closed for the full year in 2021 all expenses relating to the Incumbent are allocated to St. Philip's. Shared expenses include the CM&M, that were based on 2019 Financial Statements, appropriate expenses in the Other section.

The Stipend allocation between the Parish of Kente and the Parish of Marysburgh for January through October 2021 was 50% / 50%. Beginning November 2021, the allocation changed to 60% for Parish of Kente and 40% for the Parish of Marysburgh.

The 2022 Parish of Marysburgh budget is intentionally very lean. Excluding the Incumbent, any expenses that are direct to St. Philip's have been moved to the St. Philip's 2022 budget.

At time of preparation the 2022 CM&M expense was received by the Parish from the Diocese of Ontario. CM&M is based on income statements provided to the Diocese from 2020, and the Budget will be updated when received.

Respectfully submitted,

Bill Cowan, CPA
Central Treasurer

Elizabeth Hill
Systems Analyst

2021 Operating Financial Statements

PARISH OF MARYSBURGH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2021
(Operating Fund)

	2021		
	2021	St. Philip	St. John
CASH RECEIPTS			
St. Philips	\$ 33,500	\$ 33,500	
Interest -Sale of Rectory	\$ 12,317 (1)	\$ 6,158	\$ 6,158
St. John's	\$ 3,000		\$ 3,000
Donations & Other Income	\$ -		
GST Refund	\$ 288	\$ 288	
Total Cash Receipts	\$ 49,105	\$ 39,946	\$ 9,158
CASH DISBURSEMENTS			
Incumbent			
Stipend	\$ 23,622 (2)	\$ 23,622	
CEWS Payroll Credit	\$ (2,117)	\$ (2,117)	
Travel Reimbursement	\$ 4,518	\$ 4,518	
Benefits paid by Parish	\$ 2,743	\$ 2,743	
Continuing Education	\$ 67	\$ 67	\$ -
	\$ 28,833	\$ 28,833	\$ -
Housing Allowance	\$ 2,011	\$ 2,011	
Diocese			
CM&M	\$ 20,364	\$ 11,653	\$ 8,711
Prior Year (Over) Under Payment	\$ (3,855)	\$ (3,855)	
Current Year (Under) Over Payment	\$ 66	\$ 66	
Other			
Parish Office Expense	\$ 433	\$ 433	
Advertising	\$ 339	\$ 170	\$ 170
Internet, Software, & Website	\$ 637	\$ 637	
Bank charges & Interest	\$ 234	\$ 117	\$ 117
Donations & Dues	\$ 1,060 (3)	\$ 530	\$ 530
Miscellaneous - Discretionary Fund	\$ -	\$ -	\$ -
	\$ 2,703	\$ 1,887	\$ 817
Total Cash Disbursements	\$ 50,121	\$ 40,594	\$ 9,528
Excess Revenue over Expenses	\$ (1,017)	\$ (647)	\$ (369)
Opening Cash Operating	\$ 7,035	\$ 4,026	\$ 3,009
Operating Fund	\$ 6,018	\$ 3,378	\$ 2,640

Registered Charity Number: 107814006 RR0001

Note (1) Investment for the sales of the Rectory in the amount of \$246,335.16, at 5% interest
 Dec 2021 interest received in Jan 2022. Accrual of \$3,105 included in this figure

Note (2) Stipend - 50% Kente & 50% Marysburgh

Incumbent	\$ 20,678		
Part Time Ministry	\$ 2,944		
	\$ -		
Total Stipends	\$ 23,622 (a)	\$ 52,112	\$ 37,419

2019 Green Sheet Calcula

		\$ 6,159	\$ 6,159
Note (3) Miscellaneous		\$ 58,271	\$ 43,578
United Church -Picton (Building Fund)	\$ -		
Our Daily Bread Donation	\$ 200	\$ 11,660	\$ 8,716
Honourariums/gifts	\$ 100	57.2%	42.8%
Seniors Program	\$ 100		
Anglican Foundation Ontario & Canada	\$ 600		
Anglican Journal	\$ 60		
Total Miscellaneous	\$ 1,060		

2022 Operating Budget

PARISH OF MARYSBURGH STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

Operating Fund

2022 Budget

	2020	2021 Actual	2022 Budget		St. Philip's	St. John's	TOTAL
CASH RECEIPTS							
St. Philips	\$ 36,943	\$ 33,500	\$ 45,000	34%	\$ 45,000	\$ -	\$ 45,000
Interest -Sale of Rectory Note (1)	\$ 12,317	\$ 12,317	\$ 12,317		\$ 6,158	\$ 6,158	\$ 12,317
St. John's	\$ 19,000	\$ 3,000	\$ 1,000			\$ 1,000	\$ 1,000
Interest to St. Philip's (Diocesan Bank Acct Error)	\$ 1,937	\$ -	\$ -		\$ -	\$ -	\$ -
Donations & Other Income	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
GST Refund	\$ -	\$ 288	\$ 200		\$ 200	\$ -	\$ 200
Total Cash Receipts	\$ 70,197	\$ 49,105	\$ 58,517		\$ 51,358	\$ 7,158	\$ 58,517
CASH DISBURSEMENTS							
Incumbent							
Stipend Inc Part-time Note (2)	\$ 22,287	\$ 23,622	\$ 24,274		\$ 24,274	\$ -	\$ 24,274
CEWS Payroll Credit	\$ (7,335)	\$ (2,117)	\$ -		\$ -	\$ -	\$ -
Travel Reimbursement	\$ 1,996	\$ 4,518	\$ 600		\$ 600	\$ -	\$ 600
Benefits paid by Parish	\$ 9,325	\$ 2,743	\$ 9,225		\$ 9,225	\$ -	\$ 9,225
Continuing Education	\$ 375	\$ 67	\$ 360		\$ 360	\$ -	\$ 360
	\$ 26,648	\$ 28,833	\$ 34,459	20%	\$ 34,459	\$ -	\$ 34,459
Prepaid Expense (a/p)							\$ -
Interest to St. Philip's (Diocesan Bank Acct Error)	\$ 1,937						\$ -
2019 Closing Balance Adjustments	\$ 386						\$ -
Housing Allowance	\$ 13,153	\$ 2,011	\$ 10,967		\$ 10,967	\$ -	\$ 10,967
Diocese							
CM&M	\$ 19,584	\$ 20,364	\$ 15,268		\$ 9,637	\$ 5,632	\$ 15,268
Prior Year (Over) Under Payment	\$ 571	\$ (3,855)			\$ -	\$ -	\$ -
Current Year (Under) Over Payment		\$ 66					\$ -
Other							
Parish Office Expense	\$ 1,224	\$ 433	\$ 480		\$ 240	\$ 240	\$ 480
Advertising	\$ 380	\$ 339	\$ 375		\$ 188	\$ 188	\$ 375
Internet, Software, & Website	\$ 1,357	\$ 637	\$ 774		\$ 774	\$ -	\$ 774
Bank charges & Interest	\$ 271	\$ 234	\$ 200		\$ 100	\$ 100	\$ 200
Donations Note (3)	\$ 2,110	\$ 1,060	\$ 900		\$ 450	\$ 450	\$ 900
Miscellaneous - Discretionary Fund	\$ -	\$ -	\$ 1,000		\$ 500	\$ 500	\$ 1,000
	\$ 5,342	\$ 2,703	\$ 3,729	38%	\$ 2,252	\$ 1,478	\$ 3,729
Total Cash Disbursements	\$ 67,620	\$ 50,121	\$ 64,424	29%	\$ 57,314	\$ 7,109	\$ 64,424
Excess Revenue over Expenses	\$ 2,577	\$ (1,017)	\$ (5,907)		\$ (5,956)	\$ 49	\$ (5,907)
Opening Cash Operating	\$ 4,458	\$ 7,035	\$ 6,018		\$ 6,018	\$ -	\$ 6,018
Operating Fund Dec 31 PY	\$ 7,035	\$ 6,018	\$ 111		\$ 62	\$ 49	\$ 111

\$ 0 CHECK to Bank

Note (1) Investment for the sales of the Rectory in the amount of \$246,335.16, at 5% interest

Note (2) Stipend - for 2022 60% Kente & 40% Marysburgh

	2020	2021	2022	2020 Green Sheet Calculation ESTIMATE
Incumbent	\$ 20,678	\$ 21,774	\$ 21,774	\$ 42,000
Part Time Ministry	\$ 2,944	\$ 2,500	\$ 2,500	\$ 6,159
	\$ -	\$ -	\$ -	\$ 6,159
Total Stipends	\$ 22,287	\$ 23,622	\$ 24,274	\$ 48,159
				\$ 9,637

Note (3) Miscellaneous

United Church -Picton (Building Fund)	\$ -		
Our Daily Bread Donation	\$ 200		
Honourariums/gifts	\$ 100	\$ 200	
Seniors Program	\$ 100	\$ 100	
Anglican Foundation Ontario & Canada	\$ 600	\$ 600	
Anglican Journal	\$ -	\$ 60	
Total Miscellaneous	\$ 2,110	\$ 1,060	\$ 900

E. Nominations Committee

The Nominating Committee met on February 3, 2022 to consider all eligible candidates for the offices of St Philip's Church for the year 2022.

We propose the following candidates to stand for election:

Peoples Warden - *Sally Cowan*
Deputy Warden - *Deb Sawle*
Synod Delegates - *Alfie and Gord Deyo*
Alternate Delegate to Synod - *Leigh Scott*

The following appointments have been made for the positions listed:

Vestry Clerk - *Deb Sawle*
Rector's Warden - *Josef Cihlar*
St. Philip's Treasurer - *Glendon Walker*
Envelope Secretary - *Murray Guy*
Central Treasurer - *Elizabeth Hill*
Systems Analyst - *Elizabeth Hill*
Auditor - *Bill Cowan*

Respectfully submitted, by members of the Nominations Committee : *Canon Nancy Beale, Josef Cihlar, Sally Cowan*

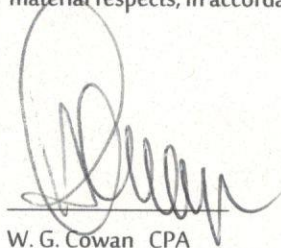
March 1, 2022

To The Congregation,
St. Philip's Anglican Church

Audit Report

I have audited the statement of cash receipts and disbursements for the Operating and Capital accounts for *St. Philip's Anglican Church* as at December 31st, 2021 for the year then ended. My audit, consisted of enquiry, analytical procedures and discussions related to information supplied to me by the Treasurer.

Based on my audit, nothing has come to my attention that causes me to believe that these financial statements are not, in all material respects, in accordance with generally accepted accounting principles.



W. G. Cowan CPA

Milford, Ontario
March, 2022

**ST. PHILIP'S 2021 FINANCIAL STATEMENT
GENERAL / OPERATING ACCOUNT**

	2021		Balance Jan 1, 2021
INCOME			\$ 6,569
REGULAR GIVINGS:			
Plate Offering	\$ 41,965		
Open Offering	\$ 505		
ACW	\$ 1,800		
Anniversary	\$ -		
HST Refund	\$ 1,419		
Interest	\$ 2,583 (1)		
Other	\$ 350		
TOTAL REGULAR:	\$ 48,622	\$ 48,622	
 MISSION:			
PWRDF	\$ 7,075		
Henry Budd College	\$ 510		
Picton United Food Bank	\$ 2,290		
Other Mission	\$ 860		
TOTAL MISSION:	\$ 10,735	\$ 10,735	
		\$ 59,357	\$ 59,357
 TOTAL INCOME			\$ 65,926
 EXPENSES			
REGULAR EXPENSES:			
Parish Central Treasurer	\$ 33,500		
Hydro	\$ 2,912		
Janitor	\$ 1,750		
Insurance	\$ 2,643		
Organist	\$ -		
Supplies	\$ 454		
Communications	\$ 321		
Maintenance	\$ 684		
Snow Plowing	\$ -		
Water	\$ -		
Outreach	\$ 276		
Altar Guild	\$ 108		
Card Ministry	\$ 203		
Gift	\$ 293		
Choir	\$ -		
Interest Transfer	\$ -		
Bank Charges	\$ 5		
TOTAL REGULAR:	\$ 43,149	\$ 43,149	
 MISSION:			
PWRDF	\$ 7,075		
Henry Budd College	\$ 560		
Picton United Food Bank	\$ 2,290		
Other Mission	\$ 860		
TOTAL MISSION:	\$ 10,785	\$ 10,785	
 TOTAL EXPENSES		\$ 53,934	\$ 53,934
			\$ 11,992
			*Balance Jan 1, 2022

Note (1): Interest from \$50,000 McCaw undesignated Bequest

**ST. PHILIP'S 2021 FINANCIAL STATEMENT
CAPITAL/MEMORIAL ACCOUNT**

		Balance Jan 1, 2021 \$ 3,557.11
INCOME		
100th Anniversary Donations	\$ -	
Memorial Donations	\$ -	
Interest	\$ 1,937.25 (1)	
Other		
TOTAL INCOME	<u>\$ 1,937.25</u>	\$ 1,937.25
		<u>\$ 5,494.36</u>
EXPENSES		
100th Anniversary	\$ -	
Other Expenses	\$ 685.41	
Transfer to Operating	\$ -	
Service Charges	\$ 30.00	
TOTAL EXPENSES	<u>\$ 715.41</u>	\$ 715.41
		<u>\$ 4,778.95</u>
		*Current YTD

Note (1): 2020 Interest from \$50,000 McCaw undesignated Bequest

**ST. JOHN'S 2021 FINANCIAL STATEMENT
CEMETERY ACCOUNT**

		Balance Jan 1, 2021 *
		\$ 1,748.55
INCOME		
Donations	\$ 913.02	
Interest	\$ 8.76	
TOTAL INCOME	<u>\$ 921.78</u>	\$ 921.78
		<u>\$ 2,670.33</u>
EXPENSES		
Lawn Maintenance	\$ 1,446.40	
Bank Fees	<u>\$ 3.00</u>	
TOTAL EXPENSES	<u>\$ 1,449.40</u>	\$ 1,449.40
		<u>\$ 1,220.93</u>
		Balance Jan 1, 2022

* Transfer Correction in Jan 2021 of \$8,303, accrued in 2020