

26 February 2023

2023 Annual Vestry Meeting

St. Philip's Church - Milford and The Parish of Marysburgh



Growing on the Vine: Rooted in Christ, Nourished by Prayer, Maturing in Faith

2023 Annual Vestry Report

St. Philip's Anglican Church - Milford & The Parish of Marysburgh

A.	Minutes of the 2022 Annual Vestry Meeting held 13 March 2022.....	1
B.	Reports	9
	Rector.....	9
	Wardens	10
	ACW.....	12
	ACW Financial Statements.....	13
	Altar Guild	13
	Building Committee.....	14
	Communications	15
	Weekly Bulletin.....	15
	Newsletter Report.....	15
	Social Media Report	15
	Website Report	15
	Communications 2022 Expenditures and 2023 Budget.....	16
	Outreach Committee	16
	Prayer Circle.....	18
	Prayer Group.....	18
	Seniors Ministry in Prince Edward County.....	19
C.	St. Philip's Anglican Church - Milford.....	20
	Treasurer's Report.....	20
	2022 Operating Financial Statements	22
	2022 Memorial Fund Statements	23
	2022 Donation Revenue Analysis.....	23
	2023 Operating Budget	24
	Income.....	24
	Expenses.....	25
D.	Parish of Marysburgh.....	26
	Central Treasurer Report.....	26
	2022 Operating Financial Statements	27
E.	Nominations Committee	28

A. Minutes of the 2022 Annual Vestry Meeting held 13 March 2022

The 2022 Annual Vestry Meeting took place in the Nave at St. Philip's and was called to order within a service of worship created by the Diocese and began with this prayer:

God of generosity and presence,
you reveal yourself to us
in the gift of your son.

Inspire us to offer the gift
of our faith, worship and lives to you.
Gather together those gifts in the midst
of our congregation, parish and diocese,
and help us to use them to be your heart,
hands and voices in the world
sharing the joy of your presence
with the community around us and beyond.

Bless us in this time of annual vestry meeting
and enable us to make good and wise decisions
as we seek to lead and serve your people; in
Christ's name we pray.
Amen.

Canon Nancy Beale opened the meeting and offered her heartfelt greetings and welcomed us all to the 2022 Vestry Meeting. She thanked the people of St. Philip's, recognizing the amazing work that's been done and is being done during such difficult times.

- 1) Appointment of Vestry clerk:
Canon Nancy nominated Deb Sawle and as no other candidates were nominated the motion was called to accept the nomination:

Moved :	Josef Cihlar
Seconded :	Sally Cowan
Abstentions :	None
Motion :	Carried

- 2) Attendance
The Attendance record was reviewed and is added at the end of these Minutes as *Addendum A*.
- 3) Minutes of the 2021 Vestry Meeting - Canon Nancy Beale
Review and approval of Minutes as previously distributed.

Moved : Joseph Cihlar
Seconded : Sally Cowan
Abstentions : None
Motion: **Carried**

- 4) Highlights from the 2022 Vestry Reports – Canon Nancy Beale
a. Rector
b. Wardens

Questions? There were no questions asked.

Motion to accept the Rector & Warden’s reports as presented:

Moved : Murray Guy
Seconded : Arnold Robb
Abstentions : None
Motion: **Carried**

- c. ACW
d. Altar Guild
e. Building Committee

Questions? There were no questions asked.

Motion to accept the ACW, Altar Guild & Building Committee reports as presented :

Moved : Glendon Walker
Seconded : Alfie Deyo
Abstentions : None
Motion: **Carried**

- f. Communications
g. Outreach
h. Prayer Circle
i. Prayer Group
j. Seniors Ministry in Prince Edward County

Questions? There were no questions asked.

Motion to accept the Communications, Outreach, Prayer Circle, Prayer Group & Seniors Ministry in Prince Edward County reports as presented:

Moved : Sally Cowan
Seconded : Elizabeth Hill
Abstentions : None
Motion: **Carried**

- 5) 2021 Financial Statements (Operating) of St. Philip’s Anglican Church – Milford

Glendon presented the 2021 Financial Statements (page 18 of the 2022 Vestry Report).

Questions? Alfie Deyo wanted to know why the disbursement from the ACW to St. Philip's is reported by the ACW to be \$1750 but on the Income Statements it is recorded as \$1800. Elizabeth Hill responded that the \$50 difference was received as part of the plated offerings at St. Philip's.

There were no other questions.

Motion to accept the 2021 Financial Statements (Operating) of St. Philip's Anglican Church - Milford as presented:

Moved : Glendon Walker
Seconded : Elizabeth Hill
Abstentions : None
Motion: **Carried**

Glendon thanked Elizabeth Hill for all her hard work on preparing and updating the Financial Statements.

Motion to recognize the hard work of Elizabeth Hill in preparing the 2021 Financial Statements:

Moved : Glendon Walker
Seconded : Sally Cowan
Abstentions : None
Motion: **Carried**

6) St. Philip's Anglican Church - Milford Operating Budget for 2022

Sally Cowan presented the Operating Budget for 2022. She indicated that :

- The increased amount required from plate offerings is necessary because of the increased costs of the blessing of Canon Nancy to St. Philip's
- The increased costs to Janitorial is due to the requirement for weekly cleaning as per Diocesan COVID directives
- The increases in the Communications costs include the Zoom license fee, advertising in the Picton Gazette, Marysburgh Mirror, stamps, cards
- There are some additional costs noted under Maintenance for the upgrades needed around Fire Safety
- Overall, the Wardens have no worries financially

Motion to accept St. Philip's Anglican Church - Milford Operating Budget for 2022 as presented:

Moved : Sally Cowan
Seconded : Josef Cihlar
Abstentions : None

Motion: **Carried**

Motion to recognize the hard work of Bruce Walker for his years of service as the Treasurer for St. Philip's.

Moved : Judy Cole
Seconded : Shirley Guy
Abstentions : None
Motion: **Carried**

- 7) Transfer of interest for the McCaw Undesignated Bequest to the St. Philip's Anglican Church Operating Account

Questions? Josef Cihlar explained the need to continue this transfer to shore up the income to pay for our current expenses.

Motion to continue the transfer of interest for the McCaw Undesignated Bequest to the St. Philip's Anglican Church Operating Account

Moved : Sally Cowan
Seconded : Josef Cihlar
Abstentions : None
Motion: **Carried**

- 8) Canon Nancy discussed the current status of St. John's - Waupoos. The Wardens and members of St. John's have voted to close which begins the discussions with the Diocese on the next steps - dis-establishment, de-consecration and then finally the sale of the property. Canon Nancy continues to be in discussion with Bishop Oulton about these next steps and once she has more information she will share that with the parishioners of both churches so that arrangements can be made for the final service.

Questions? Alfie Deyo asked about what will happen to the Cemetery at St. John's once the church is closed. Canon Nancy informed us that the care and maintenance of the Cemetery will be transferred to the County.

Motion to formally welcome the people of St. John's - Waupoos into the church family at St. Philip's

Moved : Canon Nancy Beale
Seconded : Glendon Walker
Abstentions : None
Motion: **Carried**

- 9) 2021 Financial Statements of the Parish of Marysburgh
Bill Cowan, Central Treasurer, walked us through the Financial Statements. He explained the role of the Central Treasurer and the financial role that both St. John's & St. Philip's play as the Parish of Marysburgh.

Bill pointed out that donations are made to the Anglican Foundation (both Ontario & Canada branches) and to the Anglican Journal as well as Daily Bread - both items can be found at the back of the church - from the funds held by the Parish of Marysburgh.

If bank interest rates rise over 5% before year end, Bill suggests that we move the monies held at the Diocese to either ScotiaBank or Bank of Montreal. This will be revisited at the end of the year.

Once St. John's closes there will no longer be a need for a Central Treasurer and in 2023 there will be one set of Financial Statements & one Budget.

Bill expressed his thanks and gratitude to Elizabeth Hill for her wonderful support over the past year.

Questions? - There were no questions asked.

Motion to accept the 2021 Financial Statements of the Parish of Marysburgh as presented :

Moved :	Bill Cowan
Seconded :	Elizabeth Hill
Abstentions :	None
Motion:	Carried

Josef Cihlar rose on behalf of the entire Parish to express our gratitude for all of Bill Cowan's work as the Central Treasurer over the past 20 years and also for his service to God and the wider community in this role. He noted that Bill had donated countless nights and weekends to ensuring that our financial responsibilities to the Diocese and the Canada Revenue Agency were maintained.

Motion to recognize, with gratitude, the dedication, and years of service of Bill Cowan as the Central Treasurer for the Parish of Marysburgh.

Moved :	Alfie Deyo
Seconded :	Elizabeth Hill
Abstentions :	None
Motion:	Carried

10) 2022 Budget for the Parish of Marysburgh
Elizabeth Hill reviewed the Budget pointing out that:

- An interim priest is not paid a housing allowance
- Travel Expenses are paid by the kilometer and apply to an interim priest from their home to the appointed parish plus any other parish business. Incumbents are paid for travel expenses from the Parish office to the destination of a visit, meeting or for any other parish business
- In 2021 St. Philip's paid 50% of the Incumbent's costs but in 2022 we will be paying 40% and St. Andrew's - Wellington will be paying 60%
- The funds leftover from the previous year will be kept low by transferring only what is needed when it is needed
- There is an increase in Advertising because of the change necessary to the ad in the Picton Gazette which will remove St. John's and change the name of St. Philip's - Milford

Questions? - There were no questions asked.

Motion to accept the 2022 Budget for the Parish of Marysburgh as presented :

Moved : Elizabeth Hill
Seconded : Bill Cowan
Abstentions : None
Motion: **Carried**

11) Nominations

Canon Nancy reviewed the slate of Nominations.

A call for nominations from the floor went unanswered and seeing that there were no more nominations, Canon Nancy called the following motion:

Motion to accept the nominations for membership on the Leadership Team as presented:

Moved : Sally Cowan
Seconded : Ted Foy
Abstentions : None
Motion: **Carried**

12) New Business:

Elizabeth Hill made a presentation calling for volunteers to three positions available at in the Altar Guild, at Kate's Rest, and as the Parish representative to the Primate's World Relief & Development Fund.

Canon Nancy noted that these are all wonderful opportunities and pointed out that the Altar Guild's work is both beautiful and sacred and is open to both men and women.

Shirley Guy noted that the schedule is month by month, but they are flexible and able to fill-in when necessary. The position only requires a commitment of about 30 to 45 minutes per week.

At Kate's Rest an assessment of the needs and how we can help fill them would be mostly what is needed. This opportunity ties in nicely with what the Outreach Committee is already doing.

The PWRDF representative position is not onerous either and would require keeping the Parish updated on what happening at the PWRDF as well as attending monthly Zoom meetings.

Anybody wishing more information on any of these volunteer positions was asked to speak to Nancy.

13) Conclusion of the 2022 Vestry Meeting of St. Philip's Anglican Church - Milford & the Parish of Marysburgh

There were no further motions from the floor, so Canon Nancy called the following:

Motion to conclude the 2022 Vestry Meeting of St. Philip's Anglican Church - Milford and the Parish of Marysburgh:

Moved :	Sally Cowan
Seconded :	Elizabeth Hill
Abstentions :	None
Motion:	Carried

Canon Nancy closed the Vestry Meeting with her thanks and the following prayer:

Blessed are you, gracious God, our Creator, Sustainer and Redeemer.

In every age you call people to minister
in your name and for your mission.

Look with favour upon those whom you have called,
that the work of these your servants may build up your Church,
and that we may all more faithfully serve you
and show your love in all the world.

Blessed are you, O God, now and forever.
Amen.

Addendum A

ST. PHILIP'S VESTRY ATTENDANCE 20220313	
NAME	
ARMSTRONG, Maryjane	✓ Mary Armstrong
CIHLAR, Josef	✓ J. Cihlar
CIHLAR, Rosemary	✓
COLE, Judy	✓ Judy Cole
COLE, Arthur	✓ Arthur Cole
COWAN, Sally	✓ Sally Cowan
COWAN, Bill	✓ Bill Cowan
CREASY, Nellie	✓
DEYO, Alfie	✓ Alfie Deyo
DEYO, Gordon	✓ Gordon Deyo
FOY, Ted	✓ X Ted Foy
GIBSON, Marilyn	✓
GUY, Shirley	✓ Shirley Guy
GUY, Murray	✓ Murray Guy
HILL, Elizabeth	✓ Elizabeth Hill
HUNT, Illa	✓
JOHNSTON, Eleanor	✓
OKMANAS, Lou	✓ Lou Okmanas
ROBB, Elizabeth	✓ Elizabeth Robb
ROBB, Arnold	✓ Arnold Robb
SAWLE, Deb	✓ Deb Sawle
SCOTT, G. Leigh	✓ G. Leigh Scott
SEHGAL, Prabha	✓
WALKER, Diane	✓ Diane Walker
WALKER, Glendon	✓ Glendon Walker
WALKER, Paula	✓
WALKER, Bruce	✓
BEALE, Canon Nancy	✓ Nancy Beale

B. Reports

Rector

Looking back on my first full year of ministry with the people of St. Philip's, I am simply filled with gratitude! What an adventure it has been, with an awesome group of people! We began the year under a diocesan directive for a Covid lockdown. This meant that the new year began with online worship services, and it was fun to use the unfortunate set of circumstances to enjoy exploring the County. Using online worship, I was able to preach to you from the Millennium Trail, from beside an old wooden boat, from a vineyard, and from a cliff at the Prince Edward Bird Observatory, as well as from right here by the memorial garden at our church. Each of these locations tied in with a theme in the gospel reading.

Thankfully though, it wasn't all that long before we were able to gather in person for worship and begin the slow crawl back to a more familiar way of being church. The regular rhythm of Sunday services, and of course, coffee hour, allowed us to work towards rebuilding our faith family once again on the heels of the pandemic.

Sharing our first Ash Wednesday, Lenten Evening Prayer, Palm Sunday and Holy Week Services together was a special blessing and I am so grateful we were able to do so in person.

As spring rolled towards summer, we began to have more adventures and fun together this past year, I got a window into both how hard this lovely little group works, but also how much St. Philip's family enjoys each other's company and likes to play together: Drive through food drives, yard sales, Dinner and Movie Nights, the Canoe Trip, and the Pork and Corn Roast to name just a few of the fun things we did together this past year.

As members of the Anglican Communion, with the Queen as the head of our church, in June we celebrated Queen Elizabeth's Diamond Jubilee by ringing the bells of our church 70 times and we had our own Queen's Tea complete with a special visit from "The Queen". Eleanor Johnson did a fabulous job of stepping into the roll of Queen, right down to having a marmalade sandwich in her purse, just like Queen Elizabeth did in a fun little comedy sketch with Paddington Bear. Sadly, later in September, we offered prayers of thanksgiving for the life of Queen Elizabeth II as we mourned her passing.

We were blessed to have bishop Michael with us to celebrate our 100th Anniversary, and we welcomed home so many friends and family from over the years. It was a marvellous celebration of our story as a people of faith with Bishop Peter Mason who came to lead us in our celebration of new ministry together. Another opportunity to gather welcome home family and friends was the dedication of the updates on the memorial monument. It has been good to take these opportunities to welcome home our families and friends from over the years.

We had the difficult privilege of walking with our brothers and sisters from St. John's, Waupoos, through their challenging final process, as they held their final celebration service and their Service of Deconsecration. As part of the Parish of Marysburgh family, we have enjoyed welcoming them into our midst, and making them feel at home by folding some of their beautiful furnishings into our shared sacred space. We hope that the people of the former St. John's congregation will consider themselves full members of our church family.

This report could easily become a novel because I feel like I have barely scratched the surface of this past year. As I reflect on the people of St. Philip's, the thing that is so very clear to me, is how deeply you all love and care for each other. I have never met a church family who truly enjoys spending time together the way St. Philip's people do.

You are a little congregation with such a big heart. You care so much for your community - with the outreach to the foodbank, white gifts, Kate's Rest, reaching out beyond to the Henry Budd College for Ministry and the PWRDF, and taking good care of the planet through your many green group initiatives - again - to name just a few.

I want to take a moment to thank all of you for who you are and how you love; how you live your faith in our little community. I also want to especially thank the members of our Leadership Team, our readers, prayers, and musicians, our outreach team, our groundskeeping team, and building committee, our ACW and altar guild, and all of you who work so very hard in so many ways to make St. Philip's such a wonderful place to be.

As we move into 2023, my prayer is that we continue to live out our faith both in this place and beyond our doors. I am looking forward to us building on our ecumenical relations, as well as building stronger bonds as Anglicans in Prince Edward County. I am excited about the possibilities as we work to grow and welcome newcomers into our family.

Finally, and most importantly, as the people of St. Philip's we need to remember that all that we do reflects God's love and light and grace in our lives. As a faith family, God blesses each and every one of us in so many ways. May we share that grace and love out into the wider community. May we continue to share God's love that we have received with the people that we meet, to make a difference in the lives of others.

Thank you for inviting me to share this fabulous faith journey with you.

Your sister in Christ
Canon Nancy Beale+

Wardens

It is with happy hearts that your wardens look back at the activities and services experienced in the year 2022. From a leadership perspective, we have seen every active member of our congregation face their responsibilities with a positive attitude and a smile on their face. We thank you for that.

2022 saw Deb Sawle as a new member of the Leadership Team. Deb has brought a wealth of skills and energy to the team, and we are grateful that she chooses to share leadership responsibilities while working fulltime. It has been exciting to see some new faces in our congregation from time to time, and Canon Nancy has added elements of permanence, excitement, energy, hope and joy to the life of St Philip's. What more could we ask for!

During Paula's time away on the Camino Portuguese walk, we realized what extensive responsibilities she had been carrying at St Philip's; subsequently we worked with Paula to establish a schedule of shared weekly service and communication duties that Paula had picked up over the years.

Our activities and special events will be spelled out in the various reports of the responsible groups, but we want to make special mention of the memorial garden commemoration and the 100th Anniversary service and luncheon. Both events saw old friends, former rectors and community members join with us in worship and celebration. A lot of hard work by all went into making these successful.

Nobody worked harder in 2022 than our Systems Analyst, Elizabeth Hill as she organized the closure of the St John's financial business and skilfully merged the former Central Treasury into one Parish of Marysburgh/St Philip's operating account. And our congregants answered the Wardens' ask to consider a 12% increase in donations to support our increasing costs. You surpassed our wishes, making year end finances quite comfortable and enabling our 40% remuneration for Canon Nancy and the ability to meet rising costs. It is our hope that our donors can just "hold the line" for 2023.

This report would not be complete without mention of our music program and the great addition that is made to worship by our little band of singers and players. Our Advent Lessons and Carol Service was such a joyful event, made more special this year with the addition of Rosemary's and Elizabeth's piano duet prelude. We are grateful for the ongoing support of our male lead singers, Ted, Mike Langlois and Josef, and for Rosemary's help at the organ.

In last year's report, we expressed the desire to become a greater centre of activity in the Milford community, the aim to work hard to address some pressing environmental issues, the hope to finally celebrate our anniversary, and the desire to welcome St John's members to our fold in an environment less inhibited by COVID. We say with confidence that we have done well, with thanks to our church family for your support throughout the year!

Looking forward to 2023, the Leadership Team hopes to continue building on the 2022 initiatives that are underway such as improving our grounds with the help of the building committee; this would include planting a tree as part of the Bishop's 160 trees project. With your support, we hope to hold a trial period of 9 am services during May and June giving Canon Nancy the opportunity to lead Sunday services at both of her congregations more frequently; with your approval post-trial, this would continue. We will also be investigating the possibility of purchasing an Automatic External Defibrillator for our facility, updating our Fire Plan, considering a weekly land acknowledgement at events and church services, reviewing our property insurance needs and continue finding ways of caring for the environment.

In closing, the most rewarding and heart-warming comment that was heard during this busy year came from two people who had lived in the community and worshiped with us at St Philip's for a number of years - in meeting again at a St Philip's event, they agreed that the years with us in Marysburgh were the best years of their life. What words of encouragement to keep up the same good work that our congregation has been doing for many years!

Respectfully submitted,
Sally Cowan & Josef Cihlar

ACW

The ACW met on the 3rd Thursday of each month in 2022, excluding July, August and December, at 10 o'clock in the church hall. Alfie Deyo chaired each meeting and Elizabeth Robb was the treasurer and Elizabeth Hill was our secretary. Appropriate greeting cards were sent by Sally Cowan and Paula Walker to St. Philip's members and friends on occasions when they were "needed".

The ACW ladies held Yard and Rummage sales featuring car/boot setups in our parking lot, with clothing only in the church hall, on May 28th and on October 1st and a very successful Pork and Corn Roast on August 3rd. In December, a donation was made to the Angel Tree, part of the Children's Foundation here in the County. These events were all very well supported by members of St. Philip's and are greatly appreciated by the ACW.

On October 4th, we co-hosted the ACW Quinte/Hastings Region's Annual General Meeting at St. Andrew's Church in Wellington. Pamela Park, who has become the new Regional President, looked after the business part of the gathering, and Bishop Michael and Canon Nancy presided over the Eucharist. Twenty-nine members of the Quinte/Hastings Region who had passed away since we last met in 2019 were honoured during the service - Shirley McCaw, Donna Maas, Ann Munro-Cape and Tidi Herndon from St. Philip's.

The ACW also supported and took part in the Annual Canoe Trip, the Queen Elizabeth Tea, and in the 100(+2) Year's Celebration.

Respectfully submitted,
Alfie Deyo

ACW Financial Statements

A.C.W. St. Philip's ACW Financial Report

	2018	2019	2020	2021	2022
Cash Receipts					
Spring Rummage	\$934.35	\$912.30	\$0.00	\$0.00	\$409.75
Fall Rummage	\$1,070.35	\$967.65	\$0.00	\$743.25	\$289.00
Christmas Tea	\$1,048.00	\$1,812.75	\$0.00	\$0.00	\$0.00
Pork/Corn Roast	\$2,817.00	\$2,755.00	\$0.00	\$2,458.00	\$2,315.00
Calendar Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Donations and Miscellaneous</u>	<u>\$225.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$575.00</u>
Total:	\$6,094.70	\$6,447.70	\$100.00	\$3,201.25	\$3,568.75
Cash Disbursements					
Bank charges (inc. cheques)	\$139.43	\$81.45	\$56.25	\$81.65	\$83.40
Advertising	\$401.71	\$198.31	\$19.78	\$99.21	\$0.00
St. Philip's	\$4,000.00	\$4,000.00	\$875.00	\$1,750.00	\$1,350.00
Food Events	\$1,358.57	\$1,468.39	\$0.00	\$817.53	\$1,248.29
Signs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calendars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gifts/Cards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$19.41	\$0.00	\$0.00	\$0.00	\$0.00
Cards/Stamps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGM fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACW honouree awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donations					
Angel Tree	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00
Children's Aid Soc.	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Hospice Pr. Ed.	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
Rector's Discretionary fund	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Seniors' Mission	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00
Picton Food Bank	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
Thank Offering	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00
L'Arche	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
Guatemala Stove Project	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00
<u>Stephen Lewis Foundation</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$100.00</u>
Total:	\$6,417.12	\$5,848.15	\$1,876.03	\$2,748.39	\$3,881.69
Excess Cash Receipts Over Disbursements	-\$322.42	\$599.55	-\$1,776.03	\$452.86	-\$312.94
Cash at Beginning of Year	\$2,117.46	\$1,795.04	\$2,394.59	\$618.56	\$1,071.42
Cash in Bank at End of Year	\$1,795.04	\$2,394.59	\$618.56	\$1,071.42	\$758.48
Cash on Hand at End of Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Treasurer: Elizabeth Robb
Submitted: January, 2023

Altar Guild

Our altar guild continues to have two active members, Shirley Guy and Paula Walker and one alternate, Alfie Deyo who is willing to help when needed. Alfie filled in for a month in the fall when one member was away. Active members serve for a month at a time.

The altar is prepared for each service as is appropriate. A supply of altar linens, hosts, wafers and wine, altar, Advent and baptism candles and a Paschal candle are maintained and ordered as needed. Church banners are changed for the church seasons. The brass is polished a few times a year and Bill Cowan is now helping with this task.

We received new altar linens and Communion vessels and supplies from St. John's when sadly their church closed in the summer. We are thankful for their generosity.

Elizabeth Hill does a wonderful job of providing flowers for our services. We are also grateful for the help that Diane Walker gives on special occasions including Thanksgiving and Christmas. On occasion members of the congregation provide flowers in memory of a loved one and we thank all who did so in 2022.

Altar duty and altar flowers is a rewarding ministry. If you feel called to join our ministry, please speak to Shirley or Paula. If you wish to provide the altar flowers, in thanksgiving for a blessing such as a birthday or anniversary, or in memory of a loved one, please contact Elizabeth. Your contribution of flowers will enhance the beauty of our already beautiful sanctuary!

Respectfully submitted on behalf of our group,
Paula Walker

Building Committee

First, I would like to thank the hard-working members of the Building Committee who keep the church and its grounds in good shape: Joseph Cihlar, Murray Guy, Elizabeth Hill, Deb Sawle, Leigh Scott, and Bruce Walker.

The first change of 2022 was removing the night light on the pole between the church and the road. It was no longer needed because of indoor lighting at night to make the beautiful stained-glass windows more visible.

Summer included the usual grounds maintenance, plus two small jobs: repairing the water pump; and adding stronger screens to the tower louvers to keep out squirrels. As well, a new addition to the grounds was a hand-built picnic table made with recycled plastic boards. We hope that the table will be used by both parishioners and neighborhood visitors.

A new WIFI Xplorne antenna was installed.

While church heating is well in hand with a programmable thermostat, heating the Hall is more problematic because meetings take place irregularly and often on short notice. We are therefore considering installing a thermostat programmable online in 2023.

Other items proposed for 2023 are: removing the old antenna from the tower roof; installing paving stones under the picnic table; adding raised flower bed around the cross; improving insulation in the Hall ceiling; painting the tower louvers; removing the wasp nests from the windows; and installing driveway reflectors to guide the snow plough.

Submitted by,
Ted Foy, Chair

Communications

Weekly Bulletin

Subject: FW: St. Philip's Weekly Bulletin - Sunday November 27th

What an amazing congregation. You continue to inspire me.

Bob

Above is a note Sally received from Bob Hales, upon receiving our November 27, 2022 Weekly Bulletin. The bulletin is emailed to our parishioners and "friends" each week and is a quick and easy way to know what is going on at St. Philip's for the coming Sunday and any upcoming meetings and events. Each bulletin let's us know the Bible readings for the coming week and who the readers are, and you will always see the Contact information at the bottom of the email. The bulletin is our way of communicating each week, so if you would like an announcement to be included, please email stphilipsmilford@gmail.com.

Newsletter Report

St. Philip's Newsletter is published three times a year: Easter, Summer and Christmas. What is unique about the St. Philip's Newsletter is that it is a snapshot of our church not in words, but in photos. This makes for a very enjoyable "read", as we get to appreciate all the activities of the past four months. Our Newsletter provides a much-needed update on the various areas of ministry at St. Philip's with the Minister's Message, a Wardens' Report, an update of the financial situation, and then depending on what activities have happened, a report from a Group or Committee. Now that the Newsletters are posted on the website, it allows visitors and people looking for a Church in the County with a view into what an active and fun place St. Philip's truly is!

Social Media Report

St. Philip's continued posting our weekly services on Facebook in 2022 and posting future events on Instagram. We aren't able to post a service with a recorded size over 500MBs, but other than that, you will find them on Facebook by late Sunday afternoon. Are you on Facebook? "Like" us at St Philip's Anglican Church - Milford. Instagram is more photo-based, and we use it to promote our activities. Follow us on Instagram @stphilipschurchmilford. These are fledgling initiatives for St. Philip's, so if you want something posted, just let us know at stphilipsmilford@gmail.com.

Website Report

The St. Philip's website, found at www.stphilipschurch.ca, is hosted by IONOS.ca, which is a cost-effective web-hosting and development provider, at a cost of only \$10 per month! We keep our website up-to-date and active, with the Welcome page being updated multiple times per week, and our Worship Services being posted each week. The Worship page is revised weekly for the upcoming service, including something to think about from the Gospel, and who will be taking the service (i.e. Canon Nancy, Padre Blair Ross or Rev. Fran Langlois). As the website is a visual expression of our ministry, you will see there are always lots of photos to draw people in.

Communications 2022 Expenditures and 2023 Budget

You will see from the financial statements that \$1,920 was expensed under Communications for 2022, and although we all know the importance of good (and sometimes great) communication, we thought an explanation was in order. Here is a summary of the 2022 expenses of \$1,920:

Internet/Wi-Fi: \$559. In prior years the KOS billing was paid by The Parish of Marysburgh. This switched to St. Philip's in 2022. In monitoring our internet speeds, it was determined that KOS was not providing what was needed, so in December 2022 we switched to xPlore. We have seen significant increases in the internet access as well as Wi-Fi, and Canon Nancy can now productively work from the St. Philip's office.

Printing/Office Supplies: \$627. We had a few larger printing jobs in 2022, including leaflets for Canon Nancy's service of new ministry, the Memorial Dedication, 100th Anniversary, and then also the pew cards.

Other Expenses: ZOOM license (\$226), Postage (\$208), Marysburgh Mirror (\$155), Finger Sign (\$85), Christmas stationary (\$30), website (\$30).

The Management Team reviewed the Communication Expenses for 2023, and with not expecting the number of printed leaflets in 2023 but understanding the increased costs that were paid through Parish of Marysburgh (i.e., Picton Gazette advertising and website platform & design) it was decided that we would budget for \$2,500.

Respectfully submitted,
Josef Cihlar & Elizabeth Hill

Outreach Committee

As always, outreach goes far beyond the efforts of our committee. We were, however, able to meet and to continue with most of our annual actions and to have a few new ones as well.

On February 12 we held a drive-by food drive "Share the Love". The focus was cleaning products. Despite the chilly weather a good number of people from our community stopped by. The generous donations received were delivered to the Picton United Church County Food Bank later that morning. Another drive was held in April and again donations were taken to Picton. For those who wish to make donations of food and supplies, the fourth Sunday of the month continues to be food bank Sunday at St. Philip's. As well, many members of the congregation now make financial contributions to support the good work being done. Sadly, food insecurity continues to increase in our community.

As it was too soon after the reopening of our church following another COVID lockdown, we did not host our annual Pancake Supper, but we are planning to do so this February 21. Donations received go to help DOORS, Diocese of Ontario Refugee Support. Josef and Bruce have taken the lead.

Elizabeth Hill is our new contact person with the Henry Budd College of Native Ministry. She shared highlights of their work with us at announcement time for each week's service during Lent. We had our annual Lenten collection with over \$700 being raised and sent to the college. Thank you, Elizabeth, and to all who contributed so generously.

In May Emily and Ben Cowan and their families again took charge of our canoe trip on Black River. We are grateful to Harley and Karen Guernsey for kindly providing our launch and disembarkation site. For the first time we turned around at Creasy's and for the first time kayaks outnumbered canoes! Following the paddle, a lunch was held in our yard at St. Philip's.

Another outreach initiative in 2022 was a new picnic table which Bruce Walker made from recycled plastic. This material was used as part of our efforts to take better care of creation. The table is in the side yard near the memorial garden.

In May we also resumed hosting movie nights and in July we added the potluck supper. We now try to have one such evening a month.

The idea for the Queen's Tea to honour Queen Elizabeth's reign of 70 years originated with outreach. It was organized and presented on June 11, with the help of Mary Brett and our ACW. It was lovely and we thank Eleanor for kindly filling in for our Queen.

In June St. Philip's provided the Valedictorian Award of \$100 for Athol-South Marysburgh School. This year's recipient was Ethan Thompson. As we lacked enough volunteers, we no longer have a reading program at the school.

On behalf of the outreach committee, Elizabeth Hill and Sally prepared and sent invitations for our anniversary celebration in October. It is wonderful that a celebration of the 100th anniversary of the rebuilding of our church in 1920 following the devastating fire was finally able to be held.

In 2022 the outreach committee once again sent Easter and Christmas cards to some former members of our congregation and of our community.

November 13, Sophie Kiwala, Chair of the Diocesan Primate's World Relief and Development Fund spoke to us during our service. She had recently attended a national event and she told us about the good work the PWRDF continues to do. She was especially passionate about the solar suitcase project which supplies light for mothers giving birth in Mozambique. Using monthly envelopes St. Philip's continues to support the work of this worthy organization.

The first Sunday of Advent was also White Gift Sunday and the gifts donated by parishioners were taken to the Salvation Army for use in their community Christmas gift baskets.

On December 9 Canon Nancy led a Christmas service of Holy Eucharist at McFarland Home and our church provided cake and ice cream for a time of fellowship following the service.

At our November meeting we made plans to once again hold Saturday morning talks. Our first such talk was scheduled for January 28 featuring a presentation by Bruce and Paula Walker on their recent pilgrimage in Portugal and Spain.

By year's end the outreach committee took on the planning for the 160 Trees Project. Bishop Michael has challenged all churches in the diocese to plant 160 trees in honour of our diocese's 160th anniversary and as part of our response to our fifth mark of mission: "To strive to safeguard the integrity of creation and sustain and renew the life of the earth". We have since held a meeting to come up with an order which Josef has placed. Some parishioners have offered land for the tree. Help is needed with the planting and with raising funds to cover the cost of the 175 seedlings that have been ordered.

The committee will meet again on February 2, 2023. Everyone is always welcome!

Respectfully submitted on behalf of our committee,
Paula Walker, Chair

Prayer Circle

The St. Philip's Prayer Circle gathers in prayer on the 3rd Thursday of most months. In 2022 we decided to move the circle from the Hall, to praying in the Church. We sit in a circle, with the Peace Candle in the centre. This has been helpful, as some of the topics for our prayer gatherings touch on matters that are difficult and challenging.

Here is a summary of our Prayer Circle for 2022:

January, 2022 - Prayers During the Week of Prayer for Christian Unity

February, 2022 - Prayers for the St. Philip's Vestry

March, 2022 - Prayers for Peace in Ukraine

April, 2022 - Prayers for Earth Day

May, 2022 - Prayers for Relationship & Reconciliation

June, 2022 - Prayers for the Victims of Gun Violence

November, 2022 - Prayers for Children

We also post our prayers on the St. Philip's website. To find the Monthly Prayer Circle page look under "Parish Life", so if you would like to pray these prayers, that is where you will find them! If any of the above topics interest you and it is not on the website, please let me know and I will get a copy to you.

The Prayer Circle is open to all who love God and are comforted and challenged by the need for prayer. If you would like more information about St. Philip's Prayer Circle please speak to Canon Nancy, or me, Elizabeth Hill.

Respectfully submitted,
Elizabeth Hill

Prayer Group

We continue to have an active prayer group at St. Philip's. Sharing a common list, members pray daily, each in their own location. We pray for our world, our church and for those in special

need who have had prayer requested for them. We give thanks for our many blessings and for being called to serve God as part of the life of St. Philip's.

If you feel called to this ministry and wish to join our group please speak to Canon Nancy. If you wish to make a prayer request, be it for a need or a thanksgiving please speak to Paula or email: prayer@st.philipchurch.ca. If you wish to keep someone or something on the list for more than a month we ask that you please give us an update so that our prayer is appropriate, thank you.

Respectfully submitted on behalf of our group,
Paula Walker

Seniors Ministry in Prince Edward County

Services, again this year, in the Long-Term Care and Retirement Homes continued to be impacted by the Covid virus. The month of January and into the first half of February saw us in COVID lockdown once again. Cancellations continued sporadically in many of the homes for the remainder of the year. Even though the services were impacted by this pandemic the dedication and generous financial support for the Seniors' ministry never waned. I am continually grateful for the interest, encouragement, and support from the members of the three Anglican Parishes in the County.

During lock down periods, we continued to keep in touch with the residents by sending birthday cards, thinking-of-you cards, delivering devotional and puzzle books and a continuing supply of 'Hello' magazine, (compliments of Nancy Watson), and endless phone calls.

My sincere thanks to the members of our team for their continued dedication and support: Archdeacon Charles Morris, Canon Nancy Beale, Ron Cork, Marg Stanford, Paula Walker, Patti Abel and our musicians Phil Robins and Mike Langlois. We are very pleased to welcome three new additions to our group this year, Kirsteen and Brian Etherington and Larry Browne. We were sorry that Eleanor Johnston was not able to continue assisting at the service at the Carriage House due to major surgery. And we missed our newly ordained deacon, Martha Riddell, who for a very wonderful reason, maternity leave, was unable to join us for the whole year.

Good news to share! We resumed services at Fraser House in December after an absence of many, many years! There were a few months during the year in which we were able to have a service in each of the homes, especially the Christmas services. Again, this year we were limited to the number of volunteers who could attend but the residents and volunteers enjoyed getting together for the Christmas service followed by cake, ice cream and fellowship. My sincere thanks for the parishes who provided the cake and ice cream and to all who helped make this a special time for the residents. A cake and Christmas card were also delivered to all the Retirement Homes in the County.

Due to the generous financial support from the parishes and individual contributions, we were able to provide a Christmas gift bag to fourteen residents who have no family members. We also gifted the staff at the Long-Term Care homes with a tin of chocolates and nut trays.

As always, I am so very grateful for each member of our team, especially the constant support from Archdeacon Charles. His presence will certainly be missed in the coming years, but we do wish him every blessing during his retirement years ahead. Heartfelt, sincere thanks to all who support the Seniors' Ministry in so many ways. May God continue to give us grace to fulfil our baptismal covenants by loving him and loving and serving others in his name.

Respectfully submitted,
Fran Langlois

C. St. Philip's Anglican Church - Milford

Treasurer's Report

St. Philip's began 2022 with a healthy bank balance of \$11,992 in our Operating Account. We are ending the year with an even healthier balance of \$17,778.

You may recall, Sally Cowan, as Warden, spoke to us in September 2021, asking for a 12% increase in the St. Philip's Plate Offering. This was to accommodate the increase in expenses with the hiring of Canon Nancy. The parishioners of St. Philip's more than met this ask, with a 2022 increase in giving over 2021 of \$9,576, or 20%. Included in the Vestry reports is a summary "St. Philip's Operating Donations". This summary is of monies donated for the operating of the parish; not designated to any specific mission. This generosity is much appreciated by the Leadership Team of St. Philip's! You will also see offers from our 100th Anniversary Celebration, in the amount of \$1,025. The expenses for that wonderful commemoration were \$569. Once again, St. Philip's is very grateful for the support of the ACW, in the amount of \$1,390, and also had an unexpected contribution from the Queen's Tea of \$115. You may recall the Vestry 2022 motion to bring the McCaw Bequest Interest into Operations, which is in the amount of \$2,582.

And as in the past, St. Philip's was very outward looking in our mission donations for 2022, totalling \$12,105. Of this there was additional expenditures, being \$200 to the Anglican Church of Canada Foundation and \$60 extra to the Picton Foodbank.

There is nothing extraordinary in the St. Philip's expenses for 2022 when comparing to what was budgeted, however you will note some increases when looking at 2021 expenses. Expenses that went over the expected budget were Hydro, with a 32% increase compared to 2021. Hydro expenses have increased for all of us, and we had a relay issue in the Hall that kept the heat on unexpectedly. This was resolved with the assistance of Joel Walker. Insurance was higher than expected by 16%, and we are projecting a similar increase for 2023. Our Communications expenses were also higher than originally budgeted for 2022, and the Communications Report provides details on this. Our Outreach is also greater than budget, this is due to some unexcepted expenditures, including the picnic table at \$500 and a donation to 99.3FM for the Christmas message recorded by Canon Nancy - both wonderful Outreach initiatives. You will note the Central Treasurer transfers were greater than 2021, due to 2022 being a full year with Canon Nancy. However, the Central Treasurer transfers were under what was budgeted for 2022, due to the planned wind-up of separate accounts for The Parish of Marysburgh with the closing of St. John's, Waupoos. This will be discussed in the Central Treasurer report.

As mentioned above, we closed 2022 with \$17,778 in our Operating Account. This is good news for us, and the Warden's Report will speak more to this. Accruals made in 2022 include: Income for \$635 Plate Offering (deposited in January 2023) and the Q4 2022 Interest of \$650 for the McCaw bequest. We also accrued a payment to PWRDF made December 31, 2022, that went through the bank account on January 3, 2023, of \$2,300.

The 2023 Budget will look different as it is a combination of the expenses being absorbed into St. Philip's that previously were received or paid through the Parish of Marysburgh. These include the Rectory Sale interest, all Clergy expenses, and the Common Ministry & Mission to the Diocese of Ontario. We believe this will simplify the St. Philip's Financial Statements, making them easier to read and understand. The 2023 budget was prepared by the Leadership Team, with the review of historical and planned revenues and expenses from both the Parish of Marysburgh financials, together with the St. Philip's financials. We hope you find the explanations added to the 2023 Financial Budget presentation in this Vestry booklet helpful, but of course, questions or concerns are welcome at the Vestry presentation of the 2023 Budget.

And lastly, the St. Philip's Memorial Fund began 2022 with an opening balance of \$4,779. Memorial Donations were received for engravings in the amount of \$1,200, with engraving expense of \$1,356. The closing balance of the Memorial Fund for 2022 is \$4,603.

Respectfully submitted,
Glendon Walker
Treasurer

Elizabeth Hill
Systems Analyst

2022 Operating Financial Statements

ST. PHILIP'S 2022 FINANCIAL STATEMENT GENERAL / OPERATING ACCOUNT

	2022		Balance Jan 1, 2022
INCOME			\$ 11,992
REGULAR GIVINGS:			
Plate Offering	\$ 56,026		
Open Offering	\$ 760		
ACW	\$ 1,390		
Anniversary	\$ 1,025		
HST Refund	\$ 690		
Interest	\$ 2,582 ⁽¹⁾		
Other	\$ 115		
TOTAL REGULAR:	\$ 62,588	\$ 62,588	
MISSION:			
PWRDF	\$ 8,505		
Henry Budd College	\$ 740		
Picton United Food Bank	\$ 2,085		
Other Mission Receipts	\$ 515		
TOTAL MISSION:	\$ 11,845	\$ 11,845	
		\$ 74,433	\$ 74,433
TOTAL INCOME			\$ 86,425
EXPENSES			
REGULAR EXPENSES:			
Parish Central Treasurer	\$ 42,150		
Hydro	\$ 3,842		
Janitor	\$ 1,625		
Insurance	\$ 3,059		
Organist	\$ -		
Supplies	\$ 576		
Communications	\$ 1,920		
Maintenance	\$ 746		
Snow Plowing	\$ -		
Water	\$ 105		
Outreach	\$ 1,111		
Altar Guild	\$ 354		
100th Anniversary	\$ 569		
Gift	\$ 136		
Choir	\$ 76		
Transfer	\$ -		
Bank Charges & Fees	\$ 263		
TOTAL REGULAR:	\$ 56,531	\$ 56,531	
MISSION:			
PWRDF	\$ 8,505		
Henry Budd College	\$ 740		
Picton United Food Bank	\$ 2,145		
Other Mission Expense	\$ 715		
TOTAL MISSION:	\$ 12,105	\$ 12,105	
TOTAL EXPENSES		\$ 68,636	\$ 68,636
			\$ 17,788
			*Balance Jan 1, 2023

Note (1): Interest from \$50,000 McCaw undesignated Bequest

2022 Memorial Fund Statements

ST. PHILIP'S 2022 FINANCIAL STATEMENT CAPITAL/MEMORIAL ACCOUNT

		Balance Jan 1, 2022 \$ 4,778.95
INCOME		
100th Anniversary Donations	\$ -	
Memorial Donations	\$ 1,200.00	
Interest	\$ -	(1)
Other		
TOTAL INCOME	<u>\$ 1,200.00</u>	\$ 1,200.00
		<u>\$ 5,978.95</u>

EXPENSES		
100th Anniversary	\$ -	
Other Expenses	\$ 1,356.00	
Transfer to Operating	\$ -	
Service Charges	\$ 20.00	
TOTAL EXPENSES	<u>\$ 1,376.00</u>	\$ 1,376.00
		<u>\$ 4,602.95</u>
		*Balance Jan 1, 2023

Note (1): 2022 Interest from \$50,000 McCaw undesignated Bequest in Operating Income

2022 Donation Revenue Analysis

ST PHILIP'S OPERATION DONATIONS

	2020	2021	21 less '20	%	2022 Projection	2022 Actual	OVER (Under)	
January	\$ 2,717	\$ 1,888	\$ (829)	-31%	\$ 2,115	\$ 3,410	\$ 1,295	161%
February	\$ 4,875	\$ 3,368	\$ (1,507)	-31%	\$ 3,772	\$ 5,890	\$ 2,118	156%
March	\$ 3,770	\$ 3,788	\$ 18	0%	\$ 4,242	\$ 4,595	\$ 353	108%
April	\$ 2,560	\$ 3,548	\$ 988	39%	\$ 3,974	\$ 5,367	\$ 1,393	135%
May	\$ 2,390	\$ 2,263	\$ (127)	-5%	\$ 2,535	\$ 4,750	\$ 2,215	187%
June	\$ 2,950	\$ 3,418	\$ 468	16%	\$ 3,828	\$ 3,924	\$ 96	103%
July	\$ 2,470	\$ 3,238	\$ 768	31%	\$ 3,627	\$ 4,460	\$ 833	123%
August	\$ 3,730	\$ 3,543	\$ (187)	-5%	\$ 3,968	\$ 4,630	\$ 662	117%
SUB TOTAL	\$ 25,462	\$ 25,054	\$ (408)	-2%	\$ 28,060	\$ 37,026	\$ 8,966	132%
September	\$ 2,780	\$ 3,578	\$ 798	29%	\$ 4,007	\$ 3,260	\$ (747)	81%
October	\$ 2,625	\$ 4,173	\$ 1,548	59%	\$ 4,674	\$ 5,335	\$ 661	114%
November	\$ 3,859	\$ 3,073	\$ (786)	-20%	\$ 3,442	\$ 3,900	\$ 458	113%
December	\$ 5,770	\$ 6,087	\$ 317	5%	\$ 6,817	\$ 7,055	\$ 239	103%
	\$ 15,034	\$ 16,911	\$ 1,877	12%	\$ 18,940	\$ 19,550	\$ 611	103%
GRAND TOTAL	\$ 40,496	\$ 41,965	\$ 1,469	4%	\$ 47,000	\$ 56,576	\$ 9,576	120%
								12%

2023 Operating Budget

Income

2023 ST. PHILIP'S FINANCIAL BUDGET

GENERAL / OPERATING ACCOUNTS

(combined St. Philip's & Parish of Marysburgh)

	2022	2023		NOTES:
	ACTUAL	BUDGET	% Change	
1	Balance Forward: \$ 17,958	\$ 17,884		Previous Year's Closing Balance (Dec '21) for Marysburgh & St. Philip's Together
2	INCOME			
3	REGULAR GIVINGS:			
4	Plate Offering \$ 56,026	\$ 56,000	0%	Received Donations. No increase expected for '23 "Cash" left on plate, only receipted if info is provided.
5	Open Offering \$ 760	\$ 500	-34%	
6	ACW \$ 1,390	\$ 1,200	-14%	Support received from ACW. Target amount set by ACW.
7	Anniversary \$ 1,025	\$ -	-100%	
8	HST Refund \$ 690	\$ 700	1%	
9	INTEREST McCaw Bequest NOTE (1) \$ 2,582	\$ 2,582	0%	NOTE (1): Interest from \$50,000 McCaw undesignated Bequest
10	Rectory Sale NOTE (2) \$ 9,212	\$ 15,500	68%	NOTE (2): Investment for the sales of the Rectory in the amount of \$246,335.16, at 5% interest. Includes Dec '22 interest deposited in Jan '23
11	Other Income \$ 115	\$ -		Queen's Tea in '22.
12	TOTAL REGULAR: \$ 71,800	\$ 76,482	7%	
14	MISSION:			
15	PWRDF \$ 8,505	\$ 8,000	-6%	Donations Received directed to these Missions
16	Henry Budd College \$ 740	\$ 700	-5%	
17	Picton United Food Bank \$ 2,085	\$ 2,000	-4%	
18	Outreach Initiatives \$ -	\$ -		New Account in '23; Fundraising for Outreach Initiatives
19	Other Mission \$ 515	\$ -	-100%	
20	TOTAL MISSION: \$ 11,845	\$ 10,700	-10%	
22	TOTAL INCOME \$ 83,645	\$ 87,182	4%	

Expenses

2023 ST. PHILIP'S FINANCIAL BUDGET GENERAL / OPERATING ACCOUNTS

(combined St. Philip's & Parish of Marysburgh)

	2022	2023	% Change	NOTES:	
	ACTUAL	BUDGET			
24	EXPENSES				
25	CLERGY EXPENSES:				
26	Stipend	\$ 24,430	\$ 28,577	17%	All Clergy Salaries, including subs, as provided by Diocese. Our share @ 40% for Canon Nancy.
27	Benefits paid by Parish	\$ 8,474	\$ 8,898	5%	
28	Continuing Education	\$ 360	\$ 378	5%	
29	Travel Reimbursement	\$ 1,570	\$ 1,800	15%	Estimated by Canon Nancy, plus travel for Subs.
30	Telephone	\$ 440	\$ 450	2%	As submitted by Incumbent, @ 40%
31	Housing Allowance	\$ 10,967	\$ 11,351	4%	Incumbent Expense, from Diocese @ 40%. 2023 increase to \$28,378, \$11,351 for St. P.
32	TOTAL CLERGY EXPENSES	\$ 46,242	\$ 51,454	11%	
34	DIOCESAN EXPENSES:				
35	CM&M	\$ 14,111	\$ 14,816	5%	As calculated by Diocese.
36	Synod Expenses		\$ 2,000		2 synods in '23: Electoral Apr, Synod May
37	Prior Year (Over) Under Payment	\$ (240)	\$ -		Variance between billing & payments for '21
39	TOTAL DIOCESAN EXPENSES	\$ 13,871	\$ 16,816	21%	
41	OPERATING EXPENSES:				
42	Parish Central Treasurer	\$ (5,031)	\$ -		
43	Hydro	\$ 3,842	\$ 4,236	10%	Direct withdrawl by HydroOne plus 2 Nests.
44	Water	\$ 105	\$ 420	300%	As needed/ordered. \$105 owing from '22, paid in Jan '23
45	Janitorial Services	\$ 1,625	\$ 1,706	5%	Expenses for Cleaner
46	Insurance	\$ 3,059	\$ 3,456	13%	eTransfer to Diocese based on billing. Should expect another 13% possibly.
47	Music Ministry	\$ 76	\$ 176	132%	License and Honorarium
48	Supplies	\$ 576	\$ 700	21%	
49	Communications	\$ 2,627	\$ 2,500	-5%	See Communication Vestry Report for details
50	Office Expenses	\$ 98	\$ -		
51	Maintenance	\$ 746	\$ 700	-6%	If funding available: raised bed for around cross on front lawn; patio under picnic table
52	Snow Plowing	\$ -	\$ -		
53	Outreach Initiatives	\$ 1,111	\$ 2,600	134%	See Outreach schedule
54	Altar Guild	\$ 354	\$ 375	6%	
55	100th Anniversary	\$ 569	\$ -		
56	Gift	\$ 136	\$ 100	-26%	
57	Bank Charges	\$ 499	\$ 250	-50%	Includes PAG of approx. \$25/month. Donations make this worthwhile.
59	Discretionary Fund	\$ -	\$ 500		Funds for Canon Nancy to use at her discretion.
59	Account Transfers	\$ -	\$ -		
60	Miscellaneous	\$ 1,110	\$ -		
61	TOTAL OPERATING EXPENSES:	\$ 11,501	\$ 17,720	54%	
63	SUB-TOTAL REGULAR EXPENSES	\$ 71,614	\$ 85,990	20%	
65	MISSION:				
66	PWRDF	\$ 8,505	\$ 8,000	-6%	Donations made by St. Philip's Members to these Missions
67	Henry Budd College	\$ 740	\$ 700	-5%	
68	Picton United Food Bank	\$ 2,145	\$ 2,000	-7%	
69	Other Mission	\$ 715	\$ 300	-58%	Donations to Canadian / Ontario Anglican Foundation \$200 each. Our Daily Bread \$100
70	TOTAL MISSION:	\$ 12,105	\$ 11,000	-9%	
72	TOTAL EXPENSES	\$ 83,719	\$ 96,990	16%	
74	CLOSING BALANCE	\$ 17,884	\$ 8,076	-55%	Budgeted end of year 2023 Balance

D. Parish of Marysburgh

Central Treasurer Report

This will be the last time the St. Philip's Vestry will receive a separate report for The Parish of Marysburgh. This is due to the St. John's, Waupoos deconsecration in August 2022, and as that means Marysburgh is now a one-point Parish, we will only need one set of financial records and statements which is much easier for the Leadership Team as well as our communication with the Diocese.

Our opening bank balance in 2022 for the Parish of Marysburgh was \$5,966. During the year we received transfers from St. Philip's of \$42,150, and a payment from St. John's of \$4,167. The Interest from the Rectory sale was \$9,212, and GST Refund was \$931, for total receipts of \$56,466. The Clergy expenses for 2022 were \$45,802, which includes the Housing Allowance. The Common Ministry & Mission payments to the Diocese of Ontario were \$13,871 for 2022. The Other Expenses summed to \$2,658 (detailed explanation is on the Statement of Cash Receipts & Disbursements) for a total 2022 expenditure of \$62,328. The Parish paid our share of Canon Nancy's moving expenses in early 2023, which was accrued for 2022, leaving a balance of \$98 at the end of December 2022.

As the new Central Treasurer for The Parish of Marysburgh in 2022, I would like to take this opportunity to thank the previous Central Treasurer, Bill Cowan, for his unending support, generosity of spirit, and openness to change. The Parish of Marysburgh lives on of course, and I will continue as the Central Treasurer for reporting to the CRA.

Respectfully submitted,
Elizabeth Hill
Central Treasurer

2022 Operating Financial Statements

PARISH OF MARYSBURGH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2022
(Operating Fund)

	Dec-22		
CASH RECEIPTS	2022	St. Philip	St. John
St. Philips	\$ 42,150	\$ 42,150	
Interest -Sale of Rectory	\$ 9,212 [▼] (1)	\$ 4,606	\$ 4,606
St. John's	\$ 4,167		\$ 4,167
Donations & Other Income	\$ -		
GST Refund	\$ 931	\$ 931	
Total Cash Receipts	\$ 56,460	\$ 47,687	\$ 8,773
CASH DISBURSEMENTS			
Incumbent			
Stipend	\$ 24,430 [▼] (2)	\$ 22,448	\$ 1,982
CEWS Payroll Credit	\$ -	\$ -	
Travel Reimbursement	\$ 1,570	\$ 1,471	\$ 99
Benefits paid by Parish	\$ 8,474	\$ 8,474	
Continuing Education	\$ 360	\$ 360	\$ -
	\$ 34,835	\$ 32,753	\$ 2,082
Housing Allowance	\$ 10,967	\$ 10,967	
Diocese			
CM&M	\$ 14,111 [▼] (3)	\$ 7,712	\$ 6,399
Prior Year (Over) Under Payment	\$ (240)	\$ (240)	
Current Year (Under) Over Payment	\$ (0)	\$ (0)	\$ -
	\$ 13,871	\$ 7,472	\$ 6,399
Other			
Parish Office Expense	\$ 605	\$ 605	\$ -
Advertising	\$ 375	\$ 375	\$ -
Internet, Software, & Website	\$ 332	\$ 332	\$ -
Bank charges & Interest	\$ 237	\$ 118	\$ 118
Donations & Dues	\$ -	\$ -	\$ -
Miscellaneous	\$ 1,110 [▼] (4)	\$ 810	\$ 300
	\$ 2,658	\$ 2,240	\$ 418
Total Cash Disbursements	\$ 62,330	\$ 53,432	\$ 8,899
Excess Revenue over Expenses	\$ (5,870)	\$ (5,745)	\$ (126)
Opening Cash Operating	\$ 5,966	\$ 5,966	\$ -
Operating Fund	\$ 96	\$ 222	\$ (126)

Registered Charity Number: 107814006 RR0001

Note (1) Investment for the sales of the Rectory in the amount of \$246,335.16, at 5% interest

Note (2) Stipend - 60% Kente & 40% Marysburgh

Incumbent	\$ 21,774
Part Time Ministry	\$ 2,656
Total Stipends	\$ 24,430

Note (3) CM&M 2022 allocation as calculated by Diocese

Note (4) Miscellaneous

Moving Expenses from St. John's	\$ 300
Honorarium	\$ 100
Canon Nancy Moving Expenses (Accrued)	\$ 710
Total Micellaneous	\$ 1,110

E. Nominations Committee

The Nomination Committee met on January 27, 2023 to consider all eligible candidates for the offices of St Philip's Church, Parish of Marysburgh for the year 2023.

We propose the following candidates to stand for election:

People's Warden - Deb Sawle
Deputy Warden * - vacant
Synod Delegates - Gord and Alfie Deyo
Alternate Delegate to Synod - Leigh Scott

*Will ask for nominations from the floor; if none, permission of Vestry is requested to nominate a Deputy Warden if someone becomes available during the year.

The following appointments have been made for the positions listed:

Vestry Clerk - Deb Sawle
Rector's Warden - Sally Cowan
St Philip's Treasurer - Glendon Walker
Envelope Secretary - Murray Guy
Central Treasurer - Elizabeth Hill
Systems Analyst - Elizabeth Hill
Auditor - Bill Cowan

Respectfully submitted,
Canon Nancy Beale, Wardens: Sally Cowan, Josef Cihlar