

2026 Annual Vestry Meeting

St. Philip's Church, Milford (The Parish of Marysburgh)



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8 February 2026

Growing on the Vine: Rooted in Christ, Nourished by Prayer, Maturing in Faith

2026 Annual Vestry Report

St. Philip's Anglican Church, Milford (The Parish of Marysburgh)

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Agenda for the 2026 Vestry Meeting of St. Philip's Church, Milford (The Parish of Marysburgh)

1. Opening Prayer & Welcome - Archdeacon Nancy Northgrave
2. Appointment of Vestry Clerk & Attendance - Archdeacon Nancy Northgrave
3. Minutes of the 2025 Vestry Meeting - Archdeacon Nancy Northgrave
4. Highlights from the following reports - Archdeacon Nancy Northgrave
 - a. Rector - Archdeacon Nancy Northgrave
 - b. Wardens - Sally Cowan
5. Highlights from the following reports - Archdeacon Nancy Northgrave
 - c. ACW - Alfie Deyo
 - d. Altar Guild - Paula Walker
 - e. Building Committee - Ted Foy
6. Highlights from the following reports - Archdeacon Nancy Northgrave
 - f. Communications - Elizabeth Hill
 - g. Outreach - Paula Walker
 - h. Prayer Circle - Elizabeth Hill
 - i. Prayer Group - Paula Walker
 - j. Seniors Ministry in Prince Edward County - Paula Walker
7. 2025 Financial Statements for St. Philip's Church, Milford (The Parish of Marysburgh) - Glendon Walker
8. 2026 Operating Budget of St. Philip's Church, Milford (The Parish of Marysburgh) - Elizabeth Hill
9. Nominations - Archdeacon Nancy Northgrave
10. Motions from the floor - Archdeacon Nancy Northgrave
11. Conclusion of the 2026 Vestry Meeting of St. Philip's Church, Milford (The Parish of Marysburgh) and a word of thanks & prayers - Archdeacon Nancy Northgrave

Minutes of the 2025 Annual Vestry Meeting of St. Philip's Anglican Church, Milford (The Parish of Marysburgh)

The 2025 Annual Vestry Meeting took place in the Nave at St. Philip's immediately following the Service of Holy Communion on Sunday March 9, 2025.

Archdeacon Nancy Northgrave opened the meeting with a prayer and thanked everyone for attending.

1. Appointment of Vestry Clerk

Archdeacon Nancy appointed Sally Latimour as Vestry Clerk.

2. Attendance

The Attendance record was reviewed and is added at the end of these Minutes as Addendum A.

3. Minutes of the 2024 Vestry Meeting

There was a review of the minutes of the 2024 Vestry Meeting and as there were no questions or comments or changes made, the motion was called to approve the Minutes of the 2024 Vestry Meeting as presented.

Motion # 1 - Motion to accept the Minutes of the 2024 Vestry Meeting as presented:

Moved: Alfie Deyo

Seconded: Ted Foy

Abstentions: None

Motion: Carried

4. Highlights were presented from the following reports:

a. Rector-Archdeacon Nancy Northgrave

Archdeacon Nancy said thank you to the congregation and that it was a blessing as well as an opportunity to be part of St. Philip's. Archdeacon Nancy went on to say that since she came to St. Philip's three years ago, she has become a better priest and a better Christian. She went on to say that we are again this year having an Evening Prayer service on Wednesday evenings during Lent. On Maundy Thursday, we will be having the Service at St. Philip's and on Good Friday we would be having a joint service at Black Creek United Church. Details regarding service times are TBA. Archdeacon Nancy then thanked us for being a part of her faith journey.

b. Wardens -Sally Cowan

The following comments were made by Sally Cowan. As Wardens, we recognize that all the successful events and projects that you will hear about in the upcoming reports are accomplished through a whole lot of work (and fun) by this little St. Philip's family.

We are especially grateful to those who keep our building and property so lovingly cared for and beautiful inside and out, to our financial managers, to our special event leaders and to Archdeacon Nancy who shares her time, 30% with us and 70% with St. Andrews and joins most of our events and for 3 of 4 Sunday services each month.

And we are most grateful for your financial support which, added to the draw-down from our investments, has allowed us to move comfortably into 2025.

The Warden's report was submitted on behalf of Sally Cowan and Deb Sawle

Questions/Comments from the Rector's or Warden's reports?

No questions were asked.

5. Highlights were then presented from the following reports:

c. ACW

Alfie Deyo gave a brief description of what the ACW was involved in during the last year. The Pork and Corn Roast was a great success as in past years and the Rummage Sale was well attended. Alfie then thanked the men of the congregation for all of their help and assistance during the year.

d. Altar Guild

Shirley Guy read the report as prepared by Paula Walker on behalf of the Altar Guild members. Sally Latimour, Shirley Guy and Paula Walker continue to serve on the St. Philip's Altar Guild. We are thankful that Alfie Deyo is willing to help when needed. Active members serve for one month at a time.

The Altar is prepared for each Service as is appropriate. A supply of fresh linens, hosts, wafers, and wine, candles (altar, Advent, and baptism candles and a Paschal candle) are maintained and ordered as needed. Church banners are changed for the church seasons. The brass is polished a few times a year and Bill Cowan continues to help with this task. Thank you, Bill.

Sally Latimour and Elizabeth Hill do a wonderful job of providing, arranging and caring for the altar flowers for our Sunday and other services. We are so grateful for the help that Diane Walker gives on special occasions including Easter, Thanksgiving and Christmas. Members of the congregation are welcome to provide flowers in memory of a loved one or to mark a special occasion and we thank all who did so in 2024. At Easter and Christmas, we all have an opportunity to made a donation for flowers to decorate the church. Altar Duty is a rewarding ministry. If you feel called to join our team please peak to Shirley, or Paula or Elizabeth or Sally L.

e. Building Committee

Ted Foy reported a quiet year for the Building Committee. He thanked the men for keeping the grounds of the church looking so nice and to Sally Latimour for keeping the flower beds looking their best. Bruce Walker caulked some of the church windows inside to help keep the wasps out.

Questions/Comments from the ACW, Altar Guild or Building Committee reports?

No questions were asked.

6. Highlights from the following reports:

f. Communications

Elizabeth Hill spoke about the importance of the weekly bulletins and keeping them up to date. Elizabeth noted that our ads stand out when compared to other church ads. The website at St. Philip's is updated weekly which include parish life. Posters are made for various events and happenings and between 10-12 are posted around the community to advertise what's happening at the Church. If you require a poster to be made, contact Elizabeth Hill and she will create it as required. New at the end of 2024 and going into 2025 we are adding the church's QR code to our posters which directs anyone scanning the code to the church's website. We have also heard that the *South Marysburgh Mirror* may possibly be discontinued. We didn't realize the importance of the *Mirror* to the community.

g. Outreach

Sally Cowan thanked the Outreach Committee members and the congregation for assisting in planning and for supporting our events. The Migrant Workers' Backpack supply collection, Henry Budd College project and Pancake Supper were all successful endeavours. The final Kayak/Canoe trip was held in May after 29 years of good memories. At Christmas a tree was decorated and entered in the Festival of Trees event for the first time.

Four Saturday Talks were very informative and featured "Sheep Wool and more", Quinte Conservation programs, Rammed Earth building, as well as the Backpack ministry. A follow-up donation to Quinte Conservation Children's Program was made, a red oak was planted in the church yard, many backpacks were filled and delivered, and a very successful Migrants Dinner was enjoyed.

Traditional Outreach activities continued in 2024. Christmas and Easter cards were sent out, Food Bank collections were held monthly, White Gift Sunday supports the Salvation Army, Nursing Home services were held, Potluck and movie nights were enjoyed and the presentation of the Valedictorian award at Athol South Marysburgh School was made by Archdeacon Nancy.

h. Prayer Circle

Elizabeth Hill spoke about the Prayer Circle saying that it has grown by 25% in 2024 and meets on the 3rd Thursday of the month at 10AM in the Church. These gatherings quiet our hearts as they offer prayers of friendship, thanksgiving, kindness and peace.

i. Prayer Group

Elizabeth Hill mentioned that there is an active prayer group at St. Philip's and they share a common list and members pray daily, each in their own location.

If you wish to make a prayer request, be it for a need or a thanksgiving please speak to Paula Walker

j. Seniors Ministry in Prince Edward Country.

Sally Latimour summarized Canon Fran Langlois' report on the Senior's Ministry in Prince Edward County. This ministry has many dedicated volunteers from the three Anglican Parishes in the County, who assist with the services in four of the Long-Term Care Homes and two of the Retirement homes each month.

Questions /Comments from Communications, Outreach, Prayer Circle, Prayer Group or Senior's Ministry? There were no questions.

Motion # 2- Motion to accept all reports as presented:

Moved: Murray Guy

Seconded: Bill Cowan

Abstentions: None

Motion: Carried

7. 2024 Financial Statements for St. Philip's Church, Milford (The Parish of Marysburgh)

Elizabeth Hill said that it was a joy to work with Glendon, Bill and Murray. Elizabeth started on page 22 with an overview of the Financial Statements/Operating Account.

In the Income section she highlighted the ACW's generous amount of \$1200 and thanked them. The HST amount is only an estimated amount. Also briefly mentioned were the Interest amounts from the McCaw Bequest and the Rectory Sale and in the Missions section.

At this point, Elizabeth asked if there were any Questions.

Josef Cihlar noted that for the size of our Church, the amount that we donate to various causes was impressive. He asked if it would be possible to publicize to the surrounding communities the amounts being donated from St. Philip's.

Elizabeth Hill responded that perhaps it could be incorporated within our website by way of a pie chart and will investigate this possibility. Since no other questions were asked, Elizabeth moved on to the Expenses section.

In the Expenses section, Elizabeth noted that St. Philip's pays 30% of the Clergy expenses. Continuing Education had increased due to *Summer Fruit for Souls* held in July.

Elizabeth asked if there were any questions and since there were none, we moved onto page 23 with the Operating Expenses. Elizabeth referred to a few of the expenses noting that Hydro costs were down due to a warmer winter in 2024, music ministry costs cover our license to copy, Communication is all printed materials, website and internet charges, newsletter and the finger sign at the end of the street pointing to where the church is located. The Snow removal service provider is given a gift certificate for their donated efforts to keep our driveway and parking lot plowed. Altar Guild ordered wine, wafers and candles.

Questions/Comments: Archdeacon Nancy thanked the congregation for their generosity.

Motion # 3 – Motion to accept the 2024 Financial Statements for St. Philip's Church, Milford (The Parish of Marysburgh) as presented:

Moved: Glendon Walker

Seconded: Sally Cowan

Abstentions: None

Motion: Carried

8. 2025 Operating Budget of St. Philip's Church, Milford (The Parish of Marysburgh)

Elizabeth Hill moved on to page 25 – 2025 Operating Donations. Elizabeth had us look at the St. Philip's Operations Donations and focused our attention on the last column which is the % Over/Under amounts. Elizabeth noted that there were several unexpected and exceptional gifts given throughout 2024 that may have skewed the number a little making it difficult to predict what will happen in 2025.

Questions/Comments: There was a discussion led by Bill Cowan to make a motion to amend the amount that could be withdrawn from our investments during the 2025 operating from the suggested \$5,000 up to \$10,000.00. See Motion # 6 for the Vestry's acceptance of this motion.

Moving on to page 26, Elizabeth went over the General/Operating Account starting with the Plate offering. After discussing with Glendon Walker (Treasurer) & Murray Guy (Envelope Secretary) and taking into consideration the state of the current economy, the amount projected will be decreased significantly from \$58,377 in 2024 to \$50,000 in 2025.

Clergy Expenses are being increased as directed by the Diocese and a further increase is seen in the Continuing Education line because of attendance at *Summer Fruits for Souls* in July of 2025 by our two lay readers - Paula Walker & Sally Latimour.

Moving on to Diocesan Expenses it was noted that the Synod Expenses have increased to cover the attendance by our two representatives at a pre-Synod meeting as well the Synod meeting which will be held in May in Kingston.

Questions/Comments: There were no questions and Archdeacon Nancy thanked the congregation for their generosity.

Elizabeth moved on to Page 27, General/Operating Account projected for 2025. In the Communications section a discussion arose about advertising in the local newspapers because of the temporary suspension of the *South Marysburgh Mirror*.

A discussion ensued around how the Church could see if there is a way to assist in keep the *Mirror* running. Many suggestions were made and it was decided that this could be brought up at the next Leadership Team meeting who would then report back to the congregation in a month or two with their findings.

Motion # 4- Motion to continue to deposit the interest realized from the McCaw Undesignated Bequest & the Sale of the Rectory to the St. Philip's Church, Milford Operating Account.

Moved: Glendon Walker

Seconded: Deb Sawle

Abstentions: None

Motion: Carried

Motion # 5 Motion to accept the 2025 Operating Budget for St. Philip's Church, Milford (The Parish of Marysburgh) as presented:

Moved: Sally Cowan

Seconded: Deb Sawle

Abstentions: None

Motion: Carried

Discussion: Bill Cowan made a motion to amend the amount that could be withdrawn from the investment during the 2025 operating year of up to \$10,000 instead of the \$5,000.00 which was suggested by the Leadership Team.

Motion # 6: Motion to allow the Wardens to transfer up to \$10,000 from the investment account held at the Diocese of Ontario to be applied to the St. Philip's Church, Milford Operating Account.

Moved: Bill Cowan

Seconded: Alfie Deyo

Abstentions: none

Motion: Carried

Archdeacon Nancy thanked Glendon, Elizabeth, Bill and Murray for their many hours of hard work looking after the church's finances.

9. Nominations

Archdeacon Nancy asked if there were any nominations from the floor for Deputy Warden.

There were no nominations from the floor for the position of Deputy Warden and as a result permission of the Vestry is requested to nominate a Deputy Warden if someone becomes available during the year.

Motion # 7- Motion to accept the nominations for membership on the Leadership Team as presented:

Moved: Bill Cowan

Seconded: Josef Cihlar

Abstentions: None

Motion: Carried

10. Any other motions from the floor?

Bill Cowan asked if something special could be done in memory of Phyllis Walker for her years of dedicated service to St. Philip's. It was agreed that this suggestion could be discussed at the next ACW meeting.

Motion # 8 Motion to accept acknowledging Phyllis Walker's years of dedicated service to St. Philip's Church, Milford

Moved: Glendon Walker

Seconded: Sally Cowan

Abstentions: none

Motion: Carried

Josef Cihlar commented that he is impressed with the way the church is run, including its finances. Josef thanked the Leadership team consisting of Archdeacon Nancy, Deb Sawle, Elizabeth Hill, Sally Cowan and Paula Walker.

Motion # 9 Motion to accept acknowledging the Leadership Team at St. Philip's for their work running the Church during these difficult times financial times.

Moved: Josef Cihlar

Seconded: Shirley Guy

Abstentions: None

Motion: Carried

11. Conclusion of the 2025 Vestry Meeting of St. Philip's Anglican Church - Milford (The Parish of Marysburgh) and a word of thanks & prayers from Archdeacon Nancy

Archdeacon Nancy thanked everyone for attending and the 2025 Annual Vestry Meeting was concluded with the Grace.

Motion # 10 - Motion to conclude the 2025 Vestry Meeting of St. Philip's Anglican Church - Milford and the Parish of Marysburgh

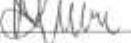
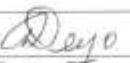
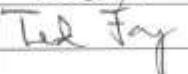
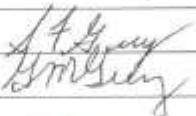
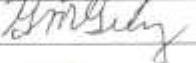
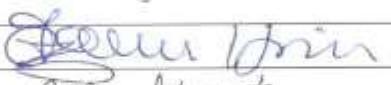
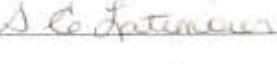
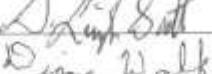
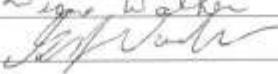
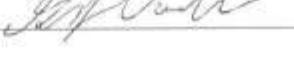
Moved: Ted Foy

Seconded: None

Abstentions: None

Motion: Carried

Addendum A

2025 Vestry Meeting Attendance List St. Philip's Church, Milford (The Parish of Marysburgh)	
Name	Signature
ACKERMAN, Jennifer	
CIHLAR, Josef	
CIHLAR, Rosemary	
COWAN, Sally	
COWAN, Bill	
CREASY, Nellie	
DEYO, Alfie	
FOY, Ted	
GIBSON, Marilyn	
GUY, Shirley	
GUY, Murray	
HALLWARD, Peggy	
HILL, Elizabeth	
HUNT, Illa	
JOHNSTON, Eleanor	
KIRKPATRICK, Xenia	
LATIMOUR, Sally	
OKMANAS, Lou	
ROBB, Elizabeth	
ROBB, Arnold	
SAWLE, Deb	
SCOTT, G. Leigh	
WALKER, Diane	
WALKER, Glendon	
WALKER, Paula	
WALKER, Bruce	
NORTHGRAVE, Archdeacon Nancy	

2026 Annual Vestry Meeting of St. Philip's Anglican Church, Milford (The Parish of Marysburgh)

A. Reports

Rector

Once again this year, I simply wish to open my report with thanksgiving for the past year that we have shared together, and all the blessings we have known in walking together as a church family.

Worship

Our regular worship schedule continued throughout 2025 with Sunday mornings at 9am. The first Sunday of each month the service was led by Deacon Fran Langlois, or the Reverend Blair Ross. After many years of supporting our parish in worship, December 2025 marked the end of Reverend Blair's time with us, and we wish him well as he moves on to serve the congregations of St. John's, Stirling and Holy Trinity, Frankford. Thank you to Fran, Blair & Paula & Sally - our lay readers, and to Rosemary and Sally for leading us in music, as well as all of you who help with readings and prayers on Sunday mornings. I would like to especially thank Sally Cowan for all of her behind the scenes work in getting things organized for the Lessons and Carols service.

Once again throughout Lent we gathered for a service of Evening Prayer on Wednesday evenings. These quiet reflective services offered a lovely way to continue to pray our way through Lent.

Again in 2025, Maundy Thursday and Good Friday saw us sharing in worship with our friends from the United Church, welcoming them into our midst for Maundy Thursday, and gathering with them in the Pioneer Church for Good Friday.

Faithful Goodbyes

We remember and give thanks to God for those we love who have gone before us, with the services this past year for Gord Deyo in January, Phyllis Walker in February, and Leigh Scott in August. May each of them rest in peace and rise in glory.

Ministry beyond our Doors

This summer marked a great opportunity for our parish to offer 2 different forms of new ministry beyond our doors. As a healthy congregation in a shared rural ministry, we were able to offer Robert Stewart - a seminary student - the opportunity to learn and grow through an internship in our parish this past July. Robert was a great addition to our ministry team, and his presence with our congregation in July afforded me the opportunity to serve an underserved indigenous congregation in the diocese of Moosonee. The people of Mistissini were grateful to have a resident priest for the month. I am grateful to our parish for your ongoing commitment to the work of reconciliation and healing with our First Nations brothers and sisters, through this work with the diocese of Moosonee, as well as our ongoing work to support the Henry Budd School of Ministry in the Diocese of Brandon. On a personal note, it was an honour to be present at Bishop Rod's Consecration as the 12th bishop of the Diocese of Moosonee.

The outreach St. Philip's does, to serve God and make a difference in the lives of others beyond our doors is such a gift. I am so very proud to be part of a parish with such loving and generous hearts. (see the Outreach Report for further details.)

Fellowship

A healthy rural congregation both works and "plays" well together, and that is certainly true of our faith family. Whether it is working at decorating the church for Christmas, getting ready for the rummage sale, or working at our preparations for the Corn and Pork Roast, it all runs smoothly because of our commitment, not only to our work but to one another. Beyond our work, I love that our congregation regularly gathers just for the joy of being together... whether it is "Dinner and a Movie", the Potluck and Fellowship following the Lessons and Carols Service, or the St. Patrick's Day festivities it is wonderful to be part of a parish family that truly enjoys each other's company.

Looking ahead to 2026 may we continue to worship well together, live our faith by working to make a difference in the lives of others, and continue to love and care for each other, enjoying good fellowship and enduring friendships. Thank you to each and every one of you for all that you do to make St. Philip's such a wonderful faith community. It is a blessing to continue to serve God by walking with you as your priest and pastor.

Wardens

"Glory to God, whose power, working in us, can do infinitely more than we can ask or imagine." - BAS page 214

As you know, there is a small but mighty group of people who call St. Philip's our parish home. We continue to worship and enjoy fellowship together: Sunday worship, special seasonal services, Outreach events, ACW events and birthday celebrations. Our congregation gives their full support to all these special events and our projects: the Outreach Backpack collection, the Corn and Pork Dinner, and food bank, Henry Budd and White gift collections, but most importantly, just by being there at these services and events to work and celebrate together. It is amazing what our little congregation can accomplish through the power of God's Spirit working in and among us.

It was especially meaningful this year as some of our brothers and sisters from St. Andrew's (Wellington) joined us for our Advent Service of Lessons & Carols and potluck party afterwards. It was our pleasure also to join with them at the Lenten Book Study and again in November when former primate Archbishop Fred Hiltz preached. Hopefully we can share more such events with the St. Andrew's congregation in 2026.

Our events and services would not be so successful or enjoyable without the ongoing upkeep and beautification of our property, inside and outside. Our lawns, flowerbeds, signage, Altar and Nave continue to be tended to with care and love, and we thank those who contribute their time and skill to make this happen.

At the Annual Vestry meeting last March, it was agreed that we would withdraw up to \$10,000 from our investments held at the Diocese to ensure that we would be able to meet our financial obligations in 2025. Knowing that these monies are available to us not only provides a valuable safety net, allowing us to work out God's purpose here in Milford and beyond with peace of mind this year, but also gives us time to put into perspective what it means for us to continue as a church here in Milford. Wonderfully this withdrawal was not required because of the

extraordinary generosity of our parishioners. We understand that this is not a sustainable solution and so we will be once again budgeting this \$10,000 withdrawal from our Investments at the Diocese.

As well as the many happy times we shared at St. Philips, we also shared some sadness with the loss of our dear Leigh Scott. We will miss Leigh whose joyful participation in caring for our lawns, baking chocolate cakes for our activities, working at the Corn & Pork Roast and reading during our worship services made him so beloved. It is our hope that in the very near future we will have some signage created to advertise our special events and services to replace the ones that Leigh so carefully and thoughtfully created for us. You may have noticed the new creche figures at the front of the church this Christmas season which were donated by Leigh's brother Dean and the Scott family who were very moved to see it go to a good home.

We also said goodbye to Padre Blair Ross in our usual fashion with food and fellowship. Padre Blair has served faithfully at St. Philip's for over twenty years and has been appointed to the parishes of Holy Trinity in Frankford and St. John the Evangelist in Stirling. While they will be blessed by his ministry with them, he will be dearly missed here at St. Philip's. We were blessed to be able to share this farewell with his wife Brenda and daughter Rebecca. We continue to be blessed by the ministry of Canon Fran Langlois who leads us in Morning Prayer on the first Sunday of every second month. Thank you, Fran.

We recognize that all that is done at St. Philip's could not be accomplished without a lot of work by a lot of people here and we are so grateful for everyone of you and for all each of you do - seen and unseen - thank you.

Respectfully submitted,
Sally Cowan
Rector's Warden

Deb Sawle
People's Warden

ACW

In 2025, the ACW met on the last Thursday of January, February, March, April, May, September, October and November. We met on the last Tuesday in June to have our meeting and prepare for the upcoming rummage sale. The ACW does not meet in July, August or December. At the January meeting, it was agreed that the starting time would change to 9:30 am and we meet in the church hall. Alfie Deyo is chair. Elizabeth Robb is treasurer, and Sally Latimour is secretary. Appropriate cards were sent out to members of the St. Philip's congregation and friends by Sally Cowan and Paula Walker on occasions when they were "needed".

We hosted a St. Patrick's Day Potluck Supper and Party on March 14th; a fun time with play-acting and a singsong of Irish music. We put on a Yard and Rummage Sale on June 28th and the annual Pork & Corn Roast on August 6th which again was take out; and we also had tables and chairs available if anyone wished to eat outside on the church grounds. St. Philip's Lessons and Carols Service was held on December 14th and was followed by a potluck supper and Christmas party with play acting, a Christmas singsong and a gift exchange. We invited the congregation from St. Andrew's Wellington to join us this year and it was a huge success. The ACW and Outreach donated to the Festival of Trees again this year. We decided to donate a handcrafted wooden creche and the wooden carrying case. The final bid for the creche that we donated was an amazing \$300. Once again, a great success.

The ACW also made donations to the Angel Tree, part of the Children's Foundation in the County, the Stephen Lewis Foundation, Hospice Prince Edward County, Alternatives for

Women, Community Care, The ROC, Guatemala Stove Project, and Reaching for Rainbows. Our events are very well supported by all the members of St. Philip's Church and are greatly appreciated by our group.

The Diocesan ACW Annual General Meeting was held on Thursday May 15th at St. Thomas Anglican Church. Alfie Deyo, Mary Brett and Ila Hunt attended. We also gave our Thank Offering Donation. The ACW Regional Meeting was held on October 20th at St. John's in Bancroft and was attended by Alfie Deyo and Mary Brett.

ACW Sunday was celebrated on Sunday January 12th. We invited Pamala Park, ACW Regional President and her husband to join us and unfortunately, they sent their regrets. After our service, we held a reception in the church hall and brunch was provided. It was a very successful day. Archdeacon Nancy said a special prayer of thanks to everyone who volunteers their time at St. Philip's on Sunday April 27th which was during National Volunteer Week.

We took part in the World Day of Prayer held on March 7th at Emmanuel Baptist Church, Bloomfield. Paula Walker and Sally Latimour were part of planning committee for this event.

The ACW play an active part in all events at St. Philip's Church and in the community.

Respectfully submitted,
Sally Latimour

Altar Guild

Sally Latimour, Shirley Guy and Paula Walker continue to serve on the St. Philip's altar guild. We are thankful that Alfie Deyo is willing to help when needed. Active members serve for one month at a time.

The altar is prepared for each service as is appropriate. A supply of altar linens, hosts, wafers and wine, candles (altar, Advent and baptism candles and a Paschal candle) are maintained and ordered as needed. Church banners are changed for the church seasons. The brass is polished a few times a year and Bill Cowan continues to help with this task. Thank you, Bill.

Sally Latimour and Elizabeth Hill do a wonderful job of providing, arranging and caring for altar flowers for our Sunday and other services. Members of the congregation are welcome to make a donation to provide flowers for the altar. This could be in celebration or thanksgiving of a significant family event, or in memory of a loved one. Many donations were made last year, and we thank all who did so in 2025. At Easter, Thanksgiving, and Christmas we all have an opportunity to make a donation for flowers to help decorate the church.

Altar duty is a rewarding ministry. If you feel called to join our team please speak to Shirley or Paula, Elizabeth or Sally L.

Respectfully submitted on behalf of our group.
Paula Walker

Anglican Ministry to Seniors in Prince Edward County

For the parishes of Kente, Marysburgh and St. Mary Magdalene

The Ministry to seniors continues to be a very rewarding, and as with all ministries, at times challenging.

Our ministry group continues to provide Eucharist services at the four Long Term Care (LTC) Homes, MLP Residence retirement home and The Wellings of Picton on a monthly basis. The residents are always happy to see us arrive. The staff are very helpful and accommodating with every visit, even though I am sure it is very time consuming to gather the residents in time for the service. The members of our group are very patient and gracious when residents wander in and out of the service, a staff member comes to give medicine to a resident, there is an announcement over the PA system, or staff members speaking loud enough to be heard. The service continues. We take everything in stride.

The ministry has been very blessed to welcome two new members to the team this year: my sincere thanks to Sally Latimour, lay leader in training, of St. Philip's congregation who joined the group in March and David Hueter, licenced lay leader, a member of St. Andrew's, Wellington who joined the team in September. We were saddened to say farewell to Ron Cork, Lay Leader Emeritus who retired from the Seniors' ministry in September after twenty-five plus years of devoted service. Thank you Ron.

I am forever grateful for the support, encouragement and dedication of our team members: Archdeacon Bram Pearce, Archdeacon Nancy Northgrave, Patti Abel, Marg Stanford, Paula Walker, Larry Browne, Margaret Hards, Kirsteen and Brian Etherington, who have taken on an officiant role, and last, but not least, our pianist extraordinaire, Phil Robins. My sincere thanks also to Deb McCallum and Liz Tremblay for assisting with the music when Phil was unavailable due to health issues on a number of occasions, and have graciously agreed to assist whenever possible, as needed.

Our Christmas services and tea was a great success as in previous years. Sincere thanks to all who assisted at the services.

With help and thanks to the lovely ladies of The Magdalenas, we again purchased gifts, bags and bows, baked cookies, filled bags and delivered them to twenty-four friends and residents. The Mountainview Wellington Women's Institute graciously offered to purchase gifts for the residents at Hallowell House this year. Thank you all for your generosity and kindness.

Thank you to St. Andrew's ACW, St. Philip's Anglican Church, Brian and Kirsteen Etherington and St. Mary Magdalene Anglican Church for their generous financial contribution to the Seniors' Ministry. It is with the help and generosity of many that our Seniors' Ministry in the County continues to thrive.

My sincere thanks to the dedicated members of the Seniors' Ministry team, and to all who support this ministry in so many ways, giving of your time, talents, donations and prayers. May God give us the grace to bless others as we, ourselves, have been blessed.

Respectfully submitted,
Fran Langlois

Building Committee

It has been a quiet year with no big projects undertaken. All the regular maintenance - lawn mowing, leaf pickup, garden maintenance - were addressed with our usual amount of enthusiasm and teamwork. We are still at war with the wasps but working with our contractor, we believe we found where they were entering the building, and we will be watching that space carefully. Our little outdoor library was handmade by Ted Foy over the winter and installed in

the Spring. It is filled with books and Bibles, all donated and available free of charge to our neighbours and friends who wish to take one or two home to read.

We continue to monitor the temperature inside both the Nave and the Hall to ensure that the spaces are heated when they are in use and the temperature is lowered when they are not. We also want to extend our gratitude to Jamie Miller who donates his time and equipment to ensure that our parking lot and driveway are plowed so that we can continue to meet together for meditation, hold various group meetings, join together for potluck and movie nights as well as worship on Sundays.

A big thank you to everyone to all for their efforts and service in helping to maintain St. Philip's in such good repair.

Respectfully submitted on behalf of Ted Foy

Communications

For a small parish we truly have a mighty approach to our communications!

Weekly Bulletin Report

The Weekly Bulletin continues to be emailed to our parishioners, and "friends", each week and is a quick and easy way to know what is going on at St. Philip's for the coming Sunday and any upcoming meetings and events. Each bulletin let's us know the Bible readings for the coming week and who the readers are, the latest "goings on", and you will always see the Contact information at the bottom of the email. The best way to get an announcement in The Bulletin is to email stphilipsmilford@gmail.com. Currently there is over 50 people receiving The Bulletin each week.

Newsletter Report

St. Philip's Newsletter is being issued twice a year: Easter and Christmas. The Newsletter is published by Josef Cihlar, and with many contributing, and is a snapshot of the worship, gatherings, outreach and community events that is going on at our church. The newsletter is "photo" focused, which makes for a very enjoyable "read". The Newsletter also includes a letter from the Wardens and Archdeacon Nancy, a Financial Update, as well as from the various groups within St. Philip's. The Newsletter is circulated to The Bulletin list via email, posted on the website, and 3 to 5 colour copies are printed and delivered by mail or hand by our Outreach group. The newsletters are enjoyed by all, and we are grateful for Josef and all the contributors for their work at pulling them together.

Newspapers

St. Philip's currently advertise in the Picton Gazette for the Pork & Corn Roast, by the ACW group, and for our Easter and Christmas Services. Our Easter and Christmas advertisements are double-sized, with colour, and we run them for a few weeks before Christmas Services and Easter Services. The South Marysburgh Mirror was not published in 2025 due to illness, and we continue to keep the publisher Barbara McConnell in our prayers. Bruce Dowdell has pulled together the Mirror Messenger for Christmas 2025, and was generous enough to have us include a listing of our services. We are most grateful.

Website Report

The St. Philip's website, found at www.stphilipschurch.ca, is kept up to date on a weekly basis. Our approach is to make it easy for people to read, to find out about our services and what is going on. We try to make it easy to navigate, and interesting with being quite "photo-forward"!

We again used the website this past summer to assist the ACW in Pork & Corn Roast orders. On the usage side, we have a few years of data on the traffic to our website now. We know that the "visits" increase during June, July and August, and then again in mid-October (Thanksgiving maybe?) and mid-December (Christmas for sure!). Our most visited page is our home page, followed by "Parish Life". This is where we post photos and commentary on our parish events - you should check it out to review what happened in 2025! We also had a post about Padre Blair Ross' last Sunday with us, which was somewhat popular with 13 visits. Our Migrant Workers post was also popular with 15 visits. Now, about the usage: most people access our site from a desktop computer (87%), using Google as their search engine. Our website is hosted on IONOS, built with WordPress. Both are easy-to-use also affordable - the costs for 2025 was again only \$194.

Communications 2025 Expenditures and 2026 Budget

The financial statements for 2025 indicate expenditures of \$2,108. There are many items included under "communications", so here is the breakdown:

Internet/WiFi: \$1,030.44. xplore is our provider, and the internet is required to help run our heating systems in the Church and in the Church Hall, is helpful to have for the Saturday Morning Talks, and used by most people visiting the church.

Printing/Office Supplies: \$374.98. We print the Vestry reports for our members, as well as service bulletins for Lessons & Carols, flyers and posters for events, and 5 or so colour copies of each Newsletters. We also provide office supplies as needed.

Advertising: The advertisements in the Picton Gazette were \$406 for 2025, and the Finger Sign annual fee has gone up to \$101.70.

Other Expenses: Postage wasn't required, as we purchased the 2025 requirements in December 2024 before the cost per stamp increased in January 2025.

The Communications Budget request for 2025 is \$2,000.

Deb Sawle

Nominations

The Nomination Committee met virtually on January 12, 2026 to consider all eligible candidates for the offices of St Philip's Church, Parish of Marysburgh, for the year 2026.

We propose the following candidates to stand for election:

- People's Warden - Deb Sawle
- Deputy Warden *- vacant
- Synod Delegates - Aflie Deyo, Sally Latimour
- Alternate Delegates to Synod - vacant

*Will ask for nominations from the floor; if none, permission of Vestry is requested to nominate a Deputy Warden if someone becomes available during the year.

The following appointments have been made for the positions listed:

- Vestry Clerk – Sally Latimour

- Rector's Warden - Sally Cowan
- St Philip's Treasurer - Glendon Walker
- Envelope Secretary - Murray Guy
- Central Treasurer - Elizabeth Hill
- Bookkeeper - Elizabeth Hill
- Auditor - Bill Cowan

Respectfully submitted,
 Archdeacon Nancy Northgrave
 Rector

Sally Cowan
 Rector's Warden

Outreach Committee

2025 was an exciting year for outreach at St. Philip's. Our committee met several times. Members are: Sally Latimour, Shirley Guy, Josef Cihlar, Sally Cowan, Archdeacon Nancy and Bruce and Paula Walker. All members of St. Philip's are welcome to join us.

We are grateful to Elizabeth Hill for posters and other help with publicity and we thank her for her work for Henry Budd College for Ministry. We enjoy the informative videos she shares. In 2025 our Lenten donation raised \$1,350 for the college. Thank you to our congregation for all the support you give to our efforts!

We hosted two Saturday Morning Talks this past year. In February in partnership with the County Sustainability Group we had a talk by local farmer, Hans Ning. He spoke about the benefits of biochar to soil and told us about his farm Paper Kite's CSA program, market garden and children's camp.

Creation care continues to be an underlying consideration in our work. Our talks in cooperation with the County Sustainability Group are part of this effort. Please note we continue to have a creation care fund. At our final meeting in December we agreed to donate these funds to A Rocha Canada. More discussion will occur at our meeting on February 5 and information will be shared with the congregation before this donation is finalized.

Our second talk of 2025 was held on October 4. Geoff Craig and Lisa Berec spoke about work being done for the South Shore Footpath Project. We are grateful for the volunteers who are working to make this walking trail a reality in our community and we appreciate their determination to protect the environment.

We are looking forward to our next talk on Saturday, March 21 with Ben O'Brien, a former Sunday School student at St. Philip's. Ben, an ecological landscape designer, researcher and consultant, will speak about his work and his local landscape business, Wild By Design.

Once again in 2025 the men of St. Philip's took the lead for a pancake supper on Shrove Tuesday, March 4, in support of DOORS (Diocese of Ontario Refugee Support). The freewill offering raised \$500 for this worthy cause.

In 2025 Easter cards and Christmas cards were sent on behalf of St. Philip's to some former members and people of our community who have a connection to our church.

The outreach committee for the second year supported the migrant workers program led by Mary Ann Barrett of Emmanuel Baptist. We are now responsible for five sites with 23 workers in total: the Waupois Winery, Apple Dabble Orchards, the Blueberry Patch, the County Cider

Company and Lighthall Vineyards. Early in the year we began collecting items for backpacks. Thank you to all who contributed! In April and May the packs were filled and delivered to the workers as they arrived. We hosted a dinner for the workers on September 10. It was a beautiful sunny evening and the turnout was excellent. The hall was packed and our guests seemed to enjoy themselves. Thank you to Josef for his Spanish message of welcome and to all who prepared and served the food and who helped with rides. We hope to encourage other churches and individuals to support this program as we are so grateful for the hard work done by migrant workers in our agricultural industry right here in Prince Edward County.

Ted Foy built a beautiful outdoor lending library which was positioned on the front of our church in May. It continues to be available for our local community.

2025 marked our first year in many without our annual canoe trip on Black River. A Canadian Tire gift card and thank you card were given to Karen and Harley in appreciation for their support for this event from 1995 to 2024!

Also early in the summer Sally C met with representatives from Kate's Rest Foundation at St. John's, Waupoos and they were able to take several tables, chairs, mugs and tea towels that they will be able to use at their sanctuary.

St. Philip's presented the Valedictorian award of \$100 to Charlotte Hunter at the Athol South Marysburgh School on June 24.

In October, at the outreach committee's request, St. Philip's donated \$200 to the O.P.P.'s Adopt A Child Snowsuit Fund.

With outreach support, St. Philip's once again participated in the Festival of Trees held at Isaiah Tubbs Resort in November. This year's entry was the wooden creche from St. John's, Waupoos. It raised \$300 for our local hospital.

November 30, we had our White Gift Sunday and all items received were given to the Salvation Army for their community Christmas gift baskets.

Friday, December 12, Archdeacon Nancy led a Christmas service of Holy Communion at the McFarland Home. St. Philip's provided a cake and ice cream for a time of fellowship following the service. Services are provided once a month with the assistance of our lay readers.

We continue to host potluck supper movie nights in the hall several times a year. These evenings are announced at Sunday services and in our weekly bulletin along with all of our events.

Food bank Sundays are the fourth Sunday of the month at St. Philip's. Non-perishable food items, personal hygiene products and monetary donations are all gratefully accepted and given to the Picton United Church Food Bank. St. Philip's continues to support the work of Alongside Hope (previously the PWRDF). Thank you for your generosity and we ask that you please keep these worthy organizations in your prayers.

Respectfully submitted on behalf of our committee,
Paula Walker, Chair

Prayer Circle

In 2025, the St. Philip's Prayer Circle gathered in prayer four times. As previously reported, we sit in a circle, with the Peace Candle in our centre. And like in previous years, the topics for our prayer gatherings touch on matters that are difficult and challenging. We all read the prayers, which connects us to each other and helps surround us in prayer.

Here is a summary of our Prayer Circle for 2025:

January, 2025 Prayers for Peace We began as follows: With the recent election in the United States, the fragile cease-fire in the middle east, it feels like the level of distress, anxiety, disagreement, misunderstanding, misinformation, half-truths, and misinterpretation in the world seems palpable. And all this may, in some cases, lead to breakdowns in communication, in relationship, in community. We won't be able to solve all these issues and concerns, but the good news is that it is not for us to find solutions. Today, we bring our concerns, sadness, heartbreak, and sorrow to God, in prayer.

March, 2025 Prayers for empathy, compassion and understanding for our fractious world, communities & relationships We began as follows: The level of disagreement, misunderstanding, misinformation, half-truths, and misinterpretation in the world seems palpable at this time. And all this may, in some cases, lead to breakdowns in communication, in relationship, in community. This is a big topic, which we won't be able to solve. The good news is that it is not for us to find solutions, but to bring our concerns, sadness, heartbreak, and sorrow to God, in prayer.

September, 2025 Prayers for National Indigenous Day of Prayer - We begin with The Gift of Friendship: The Iroquois people have a public thanksgiving ceremony every spring where everyone is invited. The people gathered in order to give thanks for the land which produced the strawberry. They showed their thanksgiving by offering everyone present some of the gift of the strawberry. In the Iroquois tradition, the strawberry is also a symbol of friendship, forgiveness and new life. They are also about newness of life, for they come in the springtime when there is newness all around. We are reminded to focus on new ideas, try new things and believe in new life. They are invited to see that mother earth is ready to give birth and bring new life by producing crops, fruits, plants and vegetables. As we receive the strawberry, we are invited to reflect on the areas of our lives where we need forgiveness and where we need to offer forgiveness. Lastly, we receive the strawberry to receive the newness of life the Creator has for us in Jesus.

Prayers for National Orange Shirt Day - Orange Shirt Day began in 2013, inspired by the story of Phyllis Webstad from the Stswecem'c Xgat'tem First Nation, who had her new orange shirt taken away on her first day at residential school. The day, observed annually on September 30, serves as a symbol of hope and healing, honouring Residential School Survivors and their families, and raising awareness about the lasting impacts of the system. Orange Shirt Day also coincides with the National Day for Truth and Reconciliation, established by the Canadian government in 2021 to recognize and commemorate the legacy of the schools and the importance of reconciliation.

December, 2025 - Prayers for the Season of Advent: The word "Advent" is derived from the Latin word *adventus*, meaning "coming,." Scholars believe that during the 4th and 5th centuries in Spain and Gaul, Advent was a season of preparation for the baptism of new Christians at the

January feast of Epiphany, the celebration of God's incarnation represented by the visit of the Magi to the baby Jesus (Matthew 2:1), his baptism in the Jordan River by John the Baptist (John 1:29), and his first miracle at Cana (John 2:1).

Prayer is a gift from God to each of us as individuals and to us in community. It is important that we uphold all the troubles in our lives and our world to God, in hope for peace, for reconciliation, for understanding and compassion. If you would like to read more of these prayers, you will find them on the St. Philip's website. To find the Monthly Prayer Circle page look under "Parish Life". If any of the above topics interest you and you can't get to the website, please let me know and I will get a copy to you.

The Prayer Circle is open to all who love God and are comforted and challenged by the need for prayer. If you would like more information about St. Philip's Prayer Circle please speak to Archdeacon Nancy, or me, Elizabeth Hill.

Respectfully submitted,
Elizabeth Hill

Prayer Group

With the support of Archdeacon Nancy, Elizabeth H., Josef and Paula continue to be an active prayer group for St. Philip's. Sharing a common list, we pray daily, each in our own location. We pray for our world, our church and for those in special need who have had prayer requested for them. We give thanks for our many blessings and for being called to serve God as part of the life of St. Philip's.

If you feel called to this ministry and wish to join our group, please speak to Archdeacon Nancy. If you wish to make a prayer request, be it for a need or a thanksgiving please speak to Paula Walker or email: pbwalker@xplornet.ca. If you wish to keep someone or something on the list for more than a month, we ask that you please give us an update so that our prayer is appropriate, thank you.

Respectfully submitted on behalf of our group,
Paula Walker

B. Financials

Treasurer's Report

Operating Account

St. Philip's began 2025 with a bank balance of \$14,430 in our Operating Account. We are ending the year with a balance of \$15,460.

The Givings for 2025 were higher than expected; we budgeted \$50,000 and \$53,519 was donated. To help visualize this, please see the St. Philip's Operation Donation schedule, which displays a month-by-month comparison for 2025 to previous years, as well as an Over (Under) to the 2025 Budget. We also received two one-time donations that were very much appreciated and were the reason we ended the year with a healthy balance. For this generosity we are all most grateful. You will see this recorded as "Other Income" and because of this we did not need to invoke the Vestry Motion to remove funds from the Investment Fund. During 2025, the Leadership Team, in consultation with the St. Philip's ACW, determined that any

additional donations, on top of the \$300 received, was no longer necessary. This enabled the ACW to allocate their funds to charities near and dear to their hearts - you will read about this in the ACW report. The HST refund of \$1,360 received in 2025 is based on HST paid in 2024. The Interest from the McCaw Bequest was \$2,500, and the Rectory Sale was \$12,150. It should be noted that the loss of interest from removing \$5,000 from the investment funds is \$212. Included below are also the Investment Statements for December 2025 from the Diocese of Ontario Investment Fund.

As in previous years, the parishioners of St. Philip's were very generous in supporting Mission outside of our church, a summary of which you will see on the statements.

Overall, there is nothing extraordinary in the St. Philip's Expenses for 2025. The expenses to support our Clergy, which includes Archdeacon Nancy and the alternate presiders on the first Sunday of the month in addition to Archdeacon Nancy's vacation time, was \$43,190, which included Travel, Telephone and Continuing Education expenses, The Common Ministry & Mission payments to the Diocese of Ontario were \$14,040, plus the Synod expenses of \$1,537, sums to Diocesan Expenses of \$16,361. These two items, being Clergy and Diocesan expenses, sum to \$59,551 being 77% of our total expenses. For our Operating Expenses, the significant items are Hydro, at \$4,797, and Insurance, at \$4,314. It should be noted that the Church and Hall are heated with electricity, and our winters are getting colder and seem quite a bit longer. We do have the heaters on programable thermostats, and this helps keep us warm when needed! The Communications Expense is an umbrella for many items - please see the Communications Vestry Report for the details. The Altar Guild expenses are lower than expected, and you will see the Flower expenses have been separated. It might appear to be high; however, all the flower expenses have been offset by the generosity of our parishioners, the "income" for the flowers is included in the Plate Offerings. Bank Charges & Fees include eTransfer fees for payments, which is significantly less than paper cheque costs and postage expenses. This category also includes processing fees charged by the Diocese. For the Equipment expenses include the purchase of a well needed vacuum. Our Mission Expenses are in alignment with what is collected, plus the Other Mission. Included in Other Mission is \$500 to DOORS, from the Pancake Supper, a monetary gift to Bishop Rod & Canon Lisa Brant-Francis, \$200 to the Adopt-a-Child Snowsuit Fund, \$290 to the Salvation Army from White Gift Sunday donations, \$250 to the Anglican Church of Canada - Companion of Jerusalem, \$100 to the Anglican Foundation, and other small donations including our continued support of Our Daily Bread prayer booklets. As mentioned above, we closed 2025 with \$15,460 in our Operating Account.

Capital/Memorial Account

The St. Philip's Capital/Memorial Account began 2025 with an opening balance of \$5,824.63, which includes \$199.31 of the Creation Care balance. Memorial Donations in the amount of \$2,216 were received, in celebration of Diane and Glendon's 60th Wedding Anniversary, and memorials for Gord Deyo and Phyllis Walker. We also received donations towards the engraving of the Memorial monuments, which will be completed in 2026. The closing balance of the Memorial Fund for 2025 is \$8,975.75.

Operating Budget

For our 2026 Income Budget, we are estimating the Plate Offering with a minimal decrease from 2025, with a projection of \$50,900. This conservative approach reflects the current economy and also St. Philip's current populace. The HST Refund is based on the 2025 expenses where we paid GST. The Interest from the McCaw Bequest and Rectory Sale are the same as

last year, as there were no withdrawals from our investments in 2025. The Mission donations are based on past history and does not affect our Operating income or Operating expenses. What is received will be sent to the appropriate mission, as designated by the donor.

The Expense Budget for 2026 is based on the 2025 actual expenses and estimates of expected expenditures. The Clergy Expenses, including Stipend, Benefits, Continuing Education and Housing Allowance, are as directed by the Diocesan Salary Grid's and guidance for 2026. The Travel Reimbursement has been increased to budget for the replacements presiders when Archdeacon Nancy is not at St. Philip's, including vacation time. The Common Mission & Ministry Diocesan Expense is expected to increase in 2026 as it is based on 20% the 2024 Actual Regular income. There is no synod planned for 2026; however, we do budget for attendance at the Summer Fruit for Souls by our Lay Assistants.

For Operating Expenses, we are budgeting an overall increase of 4%. Hydro is being budgeted at \$5,000, and the next highest expense is Insurance, budgeted as per the Diocesan recommendations at \$4,500. The Communications budget is slightly less than 2025, and the Outreach amount is based on the recommendations from the Outreach Group – please see their separate report. The Missional budget for St. Philip's – excluding that which is designated directly by parishioners – is the Rector's Discretionary Fund of \$700 and Other Mission expenses of \$500. This \$500 will be reviewed by the Leadership Team based on our financial situation and will assess if it is possible to make donations to organizations such as Our Daily Bread and the Anglican Foundation.

For 2026, our income to operate the church is projected to be approximately \$67,600. The Clergy, Diocesan and Operating Expenses are projected to be approximately \$79,310. This leaves us with a deficit of approximately \$11,700, however with the balance in the bank at the end of 2025 of \$15,460, we are projecting a closing balance of just over \$3,000 for 2026.

We would like to take this opportunity to thank the many people who support your financial team, including the Leadership Team, Murray Guy and Bill Cowan. Many hands make light work – and accurate recording and reporting!

Respectfully submitted,
Glendon Walker
Treasurer

Elizabeth Hill
Systems Analyst

2025 Operating Financial Statements

ST. PHILIP'S FINANCIAL STATEMENT GENERAL / OPERATING ACCOUNT

December 2025

YTD

Balance Forward: \$ 14,430

INCOME

REGULAR GIVINGS:

Plate Offering	\$ 53,519
Open Offering	\$ 240
ACW	\$ 300
Anniversary	\$ -
HST Refund	\$ 1,360
INTEREST	\$ 2,500
McCaw Bequest	
Rectory Sale	\$ 12,150
Other Income	\$ 10,009
TOTAL REGULAR:	\$ 80,077

MISSION:

Alongside Hope	\$ 5,233
Henry Budd College	\$ 1,350
Picton United Food Bank	\$ 2,640
Creation Care Donations & Revenue	\$ -
Other Mission Donations	\$ 500
TOTAL MISSION:	\$ 9,723

TOTAL INCOME \$ 89,800

EXPENSES

CLERGY EXPENSES:

Stipend	\$ 23,203
Benefits paid by Parish	\$ 7,621
Continuing Education	\$ 620
Travel Reimbursement	\$ 1,873
Telephone	\$ 348
Housing Allowance	\$ 9,394
TOTAL CLERGY EXPENSES	\$ 43,059

DIOCESAN EXPENSES:

CM&M	\$ 14,040
Synod Expenses	\$ 1,537
Prior Year Over (Under) Payment	\$ 915
TOTAL DIOCESAN EXPENSES	\$ 16,492

OPERATING EXPENSES:

Hydro	\$ 4,797
Water	\$ 130
Janitorial Services	\$ 1,755

**ST. PHILIP'S FINANCIAL STATEMENT
GENERAL / OPERATING ACCOUNT**

	December 2025	YTD
Insurance	\$ 4,314	
Music Ministry	\$ 162	
Supplies	\$ 181	
Communications	\$ 2,108	
Maintenance	\$ 592	
Snow Plowing	\$ 100	
Outreach	\$ 931	
Altar Guild	\$ 114	
Flowers	\$ 938	
Gift	\$ 150	
Bank Charges & Fees	\$ 461	
Equipment	\$ 685	
 Miscellaneous	 \$ 33	
TOTAL OPERATING EXPENSES:	\$ 17,451	
 SUB-TOTAL REGULAR EXPENSES	 \$ 77,001	
 MISSION:		
Alongside Hope Mission Funding	\$ 5,213	
Henry Budd College Mission	\$ 1,350	
Picton United Food Bank Mission	\$ 2,590	
Creation Care Donations & Expenses	\$ -	
Rector Discretionary Fund	\$ 700	
Other Mission Expenses	\$ 1,915	
TOTAL MISSION:	\$ 11,768	
 TOTAL EXPENSES	 \$ 88,770	
 CLOSING BALANCE	 \$ 15,460	

*Current Balance

*REGULAR GIVINGS (exc. OTHER): \$ 70,068
 REGULAR EXPENSES: \$ (77,001)
 OVER (UNDER) \$ (6,933)
 * REGULAR GIVINGS Excluding special donations

2025 Investment Statements *Proceeds from the Sale of the Rectory*



Diocese of Ontario
Anglican Church of Canada
165 Ontario Street
Suites 4&5
Kingston, Ontario K7L 2Y6
Canada

TO: Parish of Marysburgh
St. Philip's Anglican Church
c/o Elizabeth Hill
Box 10
Milford, ON K0K 2P0

STATEMENT

Page:	1
Statement Date:	12/31/2025
Statement Begins:	9/30/2025
Statement Ends:	12/31/2025
Closing Balance:	242,995.15

ACCOUNT NUMBER: 5336
ACCOUNT NAME: Milford Rectory Sale proceeds
ACCOUNT TYPE: CIBC Wood Gundy (Unrestricted)

ACCOUNT HOLDER NO: DMARY1
ACCOUNT HOLDER NAME: PARISH OF MARYSBURG

McCaw Trust

 <p>Diocese of Ontario Anglican Church of Canada 165 Ontario Street Suites 4&5 Kingston, Ontario K7L 2Y6 Canada</p>		STATEMENT																									
<p>TO: ST. PHILIP'S MARYSBURG PAROCH. C/O Treasurer RR#3 PICTON, ON K0K 2T0.</p>		<p>Page: 1 Statement Date: 12/31/2025 Statement Begins: 9/30/2025 Statement Ends: 12/31/2025 Closing Balance: 50,000.00</p>																									
<p>ACCOUNT NUMBER: 53381 ACCOUNT NAME: McCaw Trust ACCOUNT TYPE: CIBC Wood Gundy (Unrestricted)</p>		<p>ACCOUNT HOLDER NO: DPHMA1 ACCOUNT HOLDER NAME: ST. PHILLIPS MILFORD</p>																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>DOCUMENT NUMBER</th> <th>DOC DATE</th> <th>TYPE</th> <th>REFERENCE</th> <th>DESCRIPTION</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>Last Statement Date: Last Statement Balance:</td> <td>9/30/2025 50,000.00</td> </tr> <tr> <td>PY000011331 JNL00000604</td> <td>12/31/2025 12/31/2025</td> <td>Payment Adjustment</td> <td></td> <td>Interest Distribution Interest</td> <td>-630.14 630.14</td> </tr> <tr> <td colspan="6" style="text-align: right; padding-top: 10px;"> Balance as at 12/31/2025 50,000.00 </td> </tr> </tbody> </table>		DOCUMENT NUMBER	DOC DATE	TYPE	REFERENCE	DESCRIPTION	AMOUNT					Last Statement Date: Last Statement Balance:	9/30/2025 50,000.00	PY000011331 JNL00000604	12/31/2025 12/31/2025	Payment Adjustment		Interest Distribution Interest	-630.14 630.14	Balance as at 12/31/2025 50,000.00							
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Balance as at 12/31/2025 50,000.00																											

ST PHILIP'S OPERATION DONATIONS

NOTE: Includes designated to Operations and Open

	2023	2024	Projection	2025	Actual	OVER (Under)	% Over (Under)
January	\$ 4,265	\$ 3,600	\$ 3,392	\$ 3,525	\$ 133	4%	
February	\$ 3,295	\$ 4,965	\$ 3,562	\$ 3,775	\$ 213	6%	
March	\$ 6,145	\$ 5,700	\$ 5,108	\$ 4,705	\$ (403)	-8%	
April	\$ 5,125	\$ 3,540	\$ 3,737	\$ 5,265	\$ 1,528	41%	
May	\$ 3,495	\$ 3,165	\$ 2,872	\$ 4,125	\$ 1,253	44%	
June	\$ 4,135	\$ 5,550	\$ 4,176	\$ 4,030	\$ (146)	-4%	
July	\$ 5,350	\$ 5,240	\$ 4,567	\$ 4,470	\$ (97)	-2%	
August	\$ 4,100	\$ 4,060	\$ 3,519	\$ 3,168	\$ (351)	-10%	
September	\$ 4,135	\$ 5,070	\$ 3,969	\$ 5,310	\$ 1,341	34%	
October	\$ 5,000	\$ 5,105	\$ 4,357	\$ 4,290	\$ (67)	-2%	
November	\$ 3,800	\$ 2,720	\$ 2,812	\$ 4,010	\$ 1,198	43%	
December	\$ 8,797	\$ 9,593	\$ 7,930	\$ 6,845	\$ (1,085)	-14%	
GRAND TOTAL	\$ 57,642	\$ 58,308	\$ 50,000	\$ 53,519	\$ 3,519		
YTD TOTALS:			\$ 50,000	\$ 53,519	\$ 3,519		7%

ST. PHILIP'S 2025 FINANCIAL STATEMENT
MEMORIAL/CAPITAL ACCOUNT

		Balance Jan 1, 2025 \$ 5,824.63
INCOME		
Memorial Donations	\$ 2,216.00	
Creation Care	\$ -	
Interest	\$ -	
Other	\$ 1,600.00	
TOTAL INCOME	\$ 3,816.00	\$ 3,816.00
		<hr/> \$ 9,640.63
EXPENSES		
Memorial Expenses	\$ 646.17	
Other Expenses	\$ 18.71	
Transfer to Operating	\$ -	
Service Charges	\$ -	
TOTAL EXPENSES	\$ 664.88	\$ 664.88
BALANCE		<hr/> \$ 8,975.75

Interest from Investments in Operating Income			
Rectory Sale (December 2025 Balance):	\$ 242,995	\$ 11,983	
McCaw Trust (December 2025 Balance):	\$ 50,000	\$ 2,466	
	\$ -	\$ -	
	<hr/> \$ 292,995	<hr/> \$ 14,449	

BALANCE NOTE:

Creation Care Balance:	879.81	\$ (730.50)	\$ 149.31
2024 Donation:			<u>\$50.00</u>
2025 Creation Care Balance:			\$ 199.31

ST. PHILIP'S 2026 BUDGET
GENERAL / OPERATING ACCOUNT

	December 2025	2026
	YTD	Projection
Balance Forward:	\$ 14,430	\$ 15,460

INCOME

REGULAR GIVINGS:

Plate Offering	\$ 53,519	\$ 50,900
Open Offering	\$ 240	\$ 250
ACW	\$ 300	\$ -
HST Refund	\$ 1,360	\$ 1,800
INTEREST McCaw Bequest	\$ 2,500	\$ 2,500
Rectory Sale	\$ 12,150	\$ 12,150
Other Income	\$ 10,009	\$ -
TOTAL REGULAR:	\$ 80,077	\$ 67,600

MISSION:

Alongside Hope	\$ 5,233	\$ 5,000
Henry Budd College	\$ 1,350	\$ 1,000
Picton United Food Bank	\$ 2,640	\$ 2,500
Creation Care Donations	\$ -	\$ -
Other Mission Donations	\$ 500	\$ 500
TOTAL MISSION:	\$ 9,723	\$ 9,000
TOTAL INCOME	\$ 89,800	\$ 76,600

EXPENSES

CLERGY EXPENSES:

Stipend	\$ 23,203	\$ 24,495
Benefits paid by Parish	\$ 7,621	\$ 7,900
Continuing Education	\$ 620	\$ 700
Travel Reimbursement	\$ 1,873	\$ 2,000
Telephone	\$ 348	\$ 450
Housing Allowance	\$ 9,394	\$ 9,639
TOTAL CLERGY EXPENSES	\$ 43,059	\$ 45,184

DIOCESAN EXPENSES:

CM&M	\$ 14,040	\$ 16,350
Synod Expenses	\$ 1,537	\$ 400
Prior Year Over (Under) Payment	\$ 915	\$ (915)
TOTAL DIOCESAN EXPENSES	\$ 16,492	\$ 15,835

OPERATING EXPENSES:

Hydro	\$ 4,797	\$ 5,000
Water	\$ 130	\$ 260
Janitorial Services	\$ 1,755	\$ 1,800
Insurance	\$ 4,314	\$ 4,500
Music Ministry	\$ 162	\$ 180
Supplies	\$ 181	\$ 200
Communications	\$ 2,108	\$ 2,000
Maintenance	\$ 592	\$ 600

ST. PHILIP'S 2026 BUDGET
GENERAL / OPERATING ACCOUNT

	December 2025	2026	
	YTD	Projection	
Snow Plowing	\$ 100	\$ 100	
Outreach	\$ 931	\$ 1,340	
Altar Guild	\$ 114	\$ 350	
Flowers	\$ 938	\$ 900	
Gift	\$ 150	\$ 150	
Bank Charges & Fees	\$ 461	\$ 480	
Equipment	\$ 685	\$ 300	
Account Transfers			
Miscellaneous	\$ 33	\$ -	
TOTAL OPERATING EXPENSES:	\$ 17,451	\$ 18,160	
SUB-TOTAL REGULAR EXPENSES	<u>\$ 77,001</u>	<u>\$ 79,179</u>	

MISSION:

Alongside Hope Mission Funding	\$ 5,213	\$ 5,000	
Henry Budd College Mission	\$ 1,350	\$ 1,000	
Picton United Food Bank Mission	\$ 2,590	\$ 2,500	
Creation Care Donations & Expenses	\$ -	\$ -	
Rector Discretionary Fund	\$ 700	\$ 700	
Other Mission Expenses	\$ 1,915	\$ 500	
TOTAL MISSION:	\$ 11,768	\$ 9,700	

TOTAL EXPENSES **\$ 88,770** **\$ 88,879**

CLOSING BALANCE **\$ 15,460** **\$ 3,181**

*Current Balance

Operating Income:	\$ 70,068	\$ 67,600	
Operating Expenses:	\$ (77,001)	\$ (79,179)	
	\$ (6,933)	\$ (11,579)	